

**World Bank Iraq Trust Fund  
Community Infrastructure Rehabilitation Project (TF053546/P087881)  
December 2009**

**Project Summary Sheet**

<b>Title</b>	Community Infrastructure Rehabilitation Project				
<b>Implementing Agency</b>	Ministry of Water Resources (MOWR)				
<b>Location</b>	Erbil, Baghdad, Dahuk, Dhi Qar, Diyala, Karbala, Al-Muthanna, An Najaf, Al Qadisiyah, Salah Ad Din, As Sulaymaniyah, Wasit, Babylon, Ninawa				
<b>Sector code (OECD DAC)</b>	14030 Basic drinking water supply and basic sanitation 31140 Agricultural water resources				
<b>Compact Priority</b>	4.6.5 Carry out investment plans (Agriculture & Water Management) 4.4.1.5.2 Undertake specific measures to ensure universal access to services				
<b>Project Cost</b>	US\$19 million				
<b>Duration</b>	48 months				
<b>Approval Date</b>	December 2004	<b>Effective Date</b>	December 2004	<b>Closing Date</b>	December 2008
<b>Project Description</b>	The project aimed to address urgent rural water needs through a flexible program of labor-intensive civil works to improve rural water supply and sanitation, and irrigation and drainage; generate near-term local employment; and strengthen the institutional capacity of MOWR and its regional directorates.				
<b>Beneficiaries</b>	The project intended to benefit around 153,500 rural inhabitants by improving irrigation, drainage, and water supply, and targeting improvement to about 89,000 hectares of irrigated areas.				
<b>Near Term Employment Creation</b>	Job creation is a specific project objective. The project aimed to create more than 20,000 job opportunities (about 181,000 work days in total).				

**Strategic Context and Donor Coordination**

The project employs a flexible programmatic approach that allows interventions to adapt to the changing realities on the ground and to the interventions of other donors. While the project focuses on job creation and local impact, it aims to help lay the groundwork for larger-scale irrigation and drainage sector rehabilitation and reform.

**Project Development Objective**

- Improve rural water supply
- Improve irrigation and drainage
- Generate rural employment opportunities
- Increase capacity at Ministry of Water Resources

**Planned Outputs, Key Activities and Procurement**

<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Water supply and sanitation infrastructure constructed</li> <li>• Irrigation and drainage canals constructed</li> <li>• 20,400 jobs created</li> <li>• Improved capacity to manage rural water at MOWR</li> </ul>
<b>Activities</b>	<ul style="list-style-type: none"> <li>• 22 subprojects (in 14 governorates) addressing rural water needs</li> <li>• Capacity building</li> </ul>
<b>Procurement</b>	<b>Civil works:</b> US\$16.2 million <b>Goods:</b> US\$ 2.2 million

**Consulting Services & Institutional Strengthening: US\$ 0.6 million****Financial Data**

<b>Funds Committed</b>	US\$19.0 million	<b>% approved</b>	100
<b>Funds Disbursed</b>	US\$19.0 million	<b>% approved</b>	100
<b>Closing Date</b>	December 2008	<b>Delay (months)</b>	0

**Progress against indicators**

Employment creation	172,000 man days of employment created	<b>% of planned</b>	100
Beneficiaries of rural water projects	146,000 beneficiaries		103
Improved irrigated areas	88,000 hectares		101

**Qualitative Assessment of Project Performance**

Twenty-two subprojects in 14 governorates have been completed.

The project created an estimated 172,000 man-days of local employment, improved approximately 89,000 hectares of irrigated areas, and benefited about 150,000 end beneficiaries. In addition, an average of 6-7 bidders per contract indicates that the project benefited from a competitive procurement environment.

To expand the scope and impact of this successful project, an additional grant of US\$26 million was approved in June 2008 and is currently under implementation.

**Major Implementation Obstacles**

The project is completed and closed.