

**World Bank Iraq Trust Fund
Health Rehabilitation Project (TF054404/P091305)
October 2011**

Project Summary Sheet

Title	Health Rehabilitation Project				
Implementing Agency	Ministry of Health (MOH)				
Location	Hospital Emergency Units: Baghdad/Risafu, Amara/Maysan, Salaheddin, Karbala, Kirkuk, Baghdad, Erbil, Baghdad/Karkh, Suleimaniyah Drug Warehouse: Baghdad				
Sector code (OECD DAC)	<i>12110</i>	Health policy and administrative management			
	<i>12220</i>	Basic health care			
	<i>12230</i>	Basic health infrastructure			
	<i>12281</i>	Health personnel development			
Compact Priority	<i>4.4.1.1</i>	Design and carry out specific policy reforms and investments towards achieving the Millennium Development Goals			
	<i>4.4.1.4.2</i>	Improve administration and emergency management in the health care system			
Project Cost	US\$25 million				
Duration	62 months				
Approval Date	November 2004	Effective Date	December 2004	Closing Date	February 2010
Project Description	The Project aims to improve access to quality emergency services in selected health facilities in order to serve the urgent needs of the Iraqi population.				
Beneficiaries	About 13 million Iraqis live within the areas serviced by the emergency health units to be rehabilitated. From this population, an estimated 100,000 people will use the emergency health services per year.				
Near Term Employment Creation	While creating immediate employment is not a direct project objective, the Project will create an estimated 1,000 short-term jobs through civil works undertaken by local construction companies.				

Strategic Context and Donor Coordination

The estimated reconstruction needs of the health sector range from US\$3 to US\$4.6 billion. The US and Japan are the largest donors to the health sector, focusing on major construction and reconstruction of hospitals and health centers. Donor coordination at the policy level is carried out by WHO.

Project Development Objective

- Emergency medical care is available at key health facilities
- Increased capacity to manage and plan health administration at the central and governorate level

Outputs, Key Activities and Procurement

Outputs	<ul style="list-style-type: none"> • 9 emergency units rehabilitated • 3-6 month supply of 37 key emergency drugs • Improved planning and management of health administrations 								
Activities	<ul style="list-style-type: none"> • Construction works • Procurement of drugs • Technical assistance 								
Procurement	<table style="width: 100%; border: none;"> <tr> <td>Civil Works:</td> <td>US\$13.3 million</td> </tr> <tr> <td>Goods:</td> <td>US\$ 8.6 million</td> </tr> <tr> <td>Consulting Services:</td> <td>US\$ 1.8 million</td> </tr> <tr> <td>Training:</td> <td>US\$ 0.9 million</td> </tr> </table>	Civil Works:	US\$13.3 million	Goods:	US\$ 8.6 million	Consulting Services:	US\$ 1.8 million	Training:	US\$ 0.9 million
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Operating Costs:	US\$ 0.4 million
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Financial Data

Funds Committed	US\$23.8 million	% approved	95
Funds Disbursed	US\$23.8 million	% approved	95
Forecast Closing Date	February 2010	Delay (months)	

Progress against Indicators

9 emergency units rehabilitated and providing quality emergency services	All 9 emergency units have been rehabilitated and are receiving patients. A drug warehouse has been rehabilitated and provides temporary storage for equipment, materials and pharmaceuticals.	% of planned	100
12 hospitals with new emergency equipment in use	All medical equipment has been delivered to the project sites and installed, and staff have been trained. Savings of US\$1 million have been used to procure additional needed medical equipment for 27 hospitals throughout the country.		100
Basic emergency pharmaceutical packages procured and distributed.	All pharmaceutical drugs have been delivered to the 12 emergency units.		100
Staff trained in emergency medical services applying new skills	Training for 48 doctors and 60 nurses on acute trauma care is complete.		100
Training on EMS management and ER planning and management	22 MOH doctors trained in emergency preparedness management.		100

Qualitative Assessment of Project Performance

The Project closed on February 28, 2010. Total amount disbursed is US\$23.8 million. Civil work activities at all nine planned hospital emergency units have been completed and are fully operational. Civil works also included construction of a warehouse in Baghdad to provide temporary storage for equipment, materials and pharmaceuticals. Pharmaceuticals, with a value of US\$1.7 million, have been procured and distributed to the hospital emergency units. All equipment and furniture have been delivered to the project sites. Unallocated funds available during the last year of the Project were used to finance additional needed medical equipment to 27 hospitals throughout the country. All training under the Project has been completed. Training of emergency medical staff was satisfactorily delivered and most of the trained staff was assigned to the completed facilities. The US\$1.16 million undisbursed funds were cancelled from the Project.

Major Implementation Obstacles

The Project is completed and closed.