

## Nepal

### Selected Indicators of Bank Portfolio Performance and Management

As of 10/24/02

Indicator <sup>*</sup>	1999	2000	2001	2002	2003
<b>Portfolio Assessment</b>					
Number of Projects Under Implementation <sup>a</sup>	10	9	8	8	7
Average Implementation Period (years) <sup>b</sup>	3.6	3.1	3.7	3.7	3.8
Percent of Problem Projects by Number <sup>a, c</sup>	20.0	22.2	12.5	12.5	28.6
Percent of Problem Projects by Amount <sup>a, c</sup>	16.9	18.3	2.3	24.2	37.8
Percent of Projects at Risk by Number <sup>a, d</sup>	60.0	55.6	12.5	12.5	28.6
Percent of Projects at Risk by Amount <sup>a, d</sup>	71.6	60.6	2.3	24.2	37.8
Disbursement Ratio (%) <sup>e</sup>	22.4	20.5	27.3	33.3	10.1
<b>Portfolio Management</b>					
CPPR during the year (Yes/No)	Yes	Yes	Yes	Yes	Yes
Supervision Resources (total US\$ thousand) <sup>f</sup>	1059.0	1079.0	437.0	447.0	776.1
Average Supervision (US\$ thousands/project) <sup>f</sup>	66.0	98.0	49.0	50.0	77.6

Memorandum Item	Since FY 80	Last Five FYs
Proj Eval by OED by Number	61	10
Proj Eval by OED by Amount (US\$ millions)	1,189.4	312.0
% of OED Projects Rated U or HU by Number	35.0	10.0
% of OED Projects Rated U or HU by Amount	21.4	4.8

\* All indicators are for projects active in the Portfolio, with the exception of Disbursement Ratio, which includes all active projects as well as projects which exited during the fiscal year.

- a. As shown in the Annual Report on Portfolio Performance.
- b. Average age of projects in the Bank's portfolio.
- c. Percent of projects rated U or HU on development objectives (DO) and/or implementation progress (IP).
- d. As defined under the Portfolio Improvement Program.
- e. Ratio of disbursements during the year to the undisbursed balance of the Bank's portfolio at the beginning of the year: Investment projects only.
- f. Direct costs (source: Business Warehouse Table 5.2 as of 10/24/02; FY03: Full-year estimates)