

Selected Indicators of Bank Portfolio Performance and Management

As of 9/15/2003

Indicator *	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Portfolio Assessment							
Number of Projects Under Implementation ^a	14	10	9	8	8	10	9
Average Implementation Period (years) ^b	4.9	3.6	3.1	3.7	3.7	3.2	3.3
Percent of Problem Projects by Number ^{a,c}	14.3	20.0	22.2	12.5	12.5	20.0	22.2
Percent of Problem Projects by Amount ^{a,c}	10.9	16.9	18.3	2.3	24.2	25.7	26.2
Percent of Projects at Risk by Number ^{a,d}	50	60.0	55.6	12.5	25.0	20.0	22.2
Percent of Projects at Risk by Amount ^{a,d}	38.6	71.6	60.6	2.3	56.0	25.7	26.2
Disbursement Ratio (%) ^e	22.4	22.4	20.8	27.3	33.3	26.2	3.9
Portfolio Management							
CPPR during the year (Yes/No)	No	Yes	Yes	Yes	Yes	Yes	Yes ⁹
Supervision Resources (total US\$ thousand) ^f	990.4	1,059.4	1,078.8	436.5	447.3	595.2	624.8 ⁹
Average Supervision (US\$ thousands/project)	61.9	66.2	98.1	48.5	49.7	54.1	69.4 ⁹

Memorandum Item

	Since FY80	Last Five FYs
Project Evaluations by OED by Number	62	5
Project Evaluations by OED by Amount (US\$ millions)	1,207.0	101.0
% of OED Projects Rated U or HU by Number	36.1	20.0
% of OED Projects Rated U or HU by Amount	22.5	17.4

* All indicators are for projects active in the Portfolio, with the exception of Disbursement Ratio, which includes all active projects as well as projects which exited during the fiscal year.

a. As shown in the Annual Report on Portfolio Performance.

b. Average age of projects in the Bank's portfolio.

c. Share of projects rated U (Unsatisfactory) or HU (Highly Unsatisfactory) on Development Objectives (DO) and/or Implementation Progress (IP).

d. As defined under the Portfolio Improvement Program.

e. Ratio of disbursements of investment projects during the year to the undisbursed balance of the Bank's portfolio at the beginning of the year.

f. Direct costs (source: Business Warehouse Resource Management Table 5.2 as of 7/15/2003)

g. Full year business plan projections.