

Bank Group Program Summary ^{a/}

As of 10/15/2003

<i>Fiscal Year</i>	<i>Project Name</i>	<i>US\$ (millions)</i>	<i>Strategic Rewards^{b/} (H/M/L)</i>	<i>Implementation Risks^{b/} (H/M/L)</i>
2004	Poverty Reduction Support Credit I	70.0	H	H
	Basic & Primary Education II (2nd Phase)	50.0	H	L
	Poverty Alleviation Fund LIL	15.0	H	H
	Rural Water Supply and Sanitation II	30.0	M	L
	Financial Sector Restructuring, Phase II	70.0	H	H
	Subtotal	235.0		
2005	Health Sector Operation	50.0	M	M
	Poverty Reduction Support Credit II	70.0	H	H
	Rural Access Improvement	30.0	H	M
	Reform Technical Assistance/Capacity Building	10.0	H	M
	Higher Education	25.0	H	M
	Subtotal	185.0		
2006	Agriculture Sector Operation	30.0	H	M
	Poverty Reduction Support Credit III	70.0	H	H
	Poverty Allevation Fund II	30.0	H	M
	Financial Sector Restructuring, Phase III	75.0	H	H
	Subtotal	205.0		
2007	Poverty Reduction Support Credit IV	70.0	H	H
	Infrastructure Development	40.0	H	M
	Decentralization Support	30.0	H	H
	Subtotal	140.0		
	Total FY04 - FY07	765.0		

a/ This table presents a notional Base Case lending program for the next four fiscal years.

b/ For each project, indicated whether the strategic rewards and the implementation risks are expected to be High (H), Moderate (M), or Low (L).

IFC and MIGA Programs, FY 1999-2004

As of 9/15/2003

	1999	2000	2001	2002	2003	2004
IFC Appr	0.0	0.0	0.3	0.0	0.0	0.0
<u>Sector (%)</u>						
Finance and insurance			100.0			
Total	0.0	0.0	100.0	0.0	0.0	0.0
<u>Investment instrument (%)</u>						
Loans						
Equity			100.0			
Quasi-Equity						
Other						
Total	0.0	0.0	100.0	0.0	0.0	0.0
MIGA Gu	32.8	32.8	19.1	30.1	30.1	30.1

a. MIGA gross exposure at end of FY.