

Realigning PRSP for Attaining MDGs, Gaps and Need for Resources

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This Presentation will Provide

- An Overview of PRSP
- PRSP expenditures from 1999 to June FY 04-05
- PRSP Expenditures 2005-10 and 2011-2015
- Aligning PRSP target with MDGs
- Achievements so far
- Way Forward

Poverty Reduction Strategy Paper

 **A Comprehensive Strategy with three years rolling plan**

 **Broad-Based Consultative Process Spreading over 2 Years**

Poverty Diagnostics

- 🌐 Education is most important factor distinguishing poor from the non-poor
- 🌐 Poor Communities have inadequate access to public health and public services
- 🌐 Infrastructure is critical for poverty reduction
- 🌐 Poor are excluded from political and economic empowerment
- 🌐 Weak governance deepens poverty

Strategic Framework of PRSP

 Accelerating Economic Growth While Maintaining Economic Stability

 Reducing Poverty





 Creating Job Opportunities

 Improving Governance

 Investing in Human Capital

 Targeting the Poor and Vulnerable

Key Drivers for Growth

-  Agriculture
-  Housing and Construction
-  Small and Medium Enterprises
-  Energy Sector
-  Trade
-  Information Technology

Priority Infrastructure Sectors

 Water Sector

 Supply Side

 Demand Side

 Development of Power Sector




 Network

 Oil and Gas

 Telecommunications

 Information Technology

Priority Sectors in PRSP

-  Rural Development
-  Human Development
-  Development of SME Sector
-  Housing Finance
-  Improving the Governance

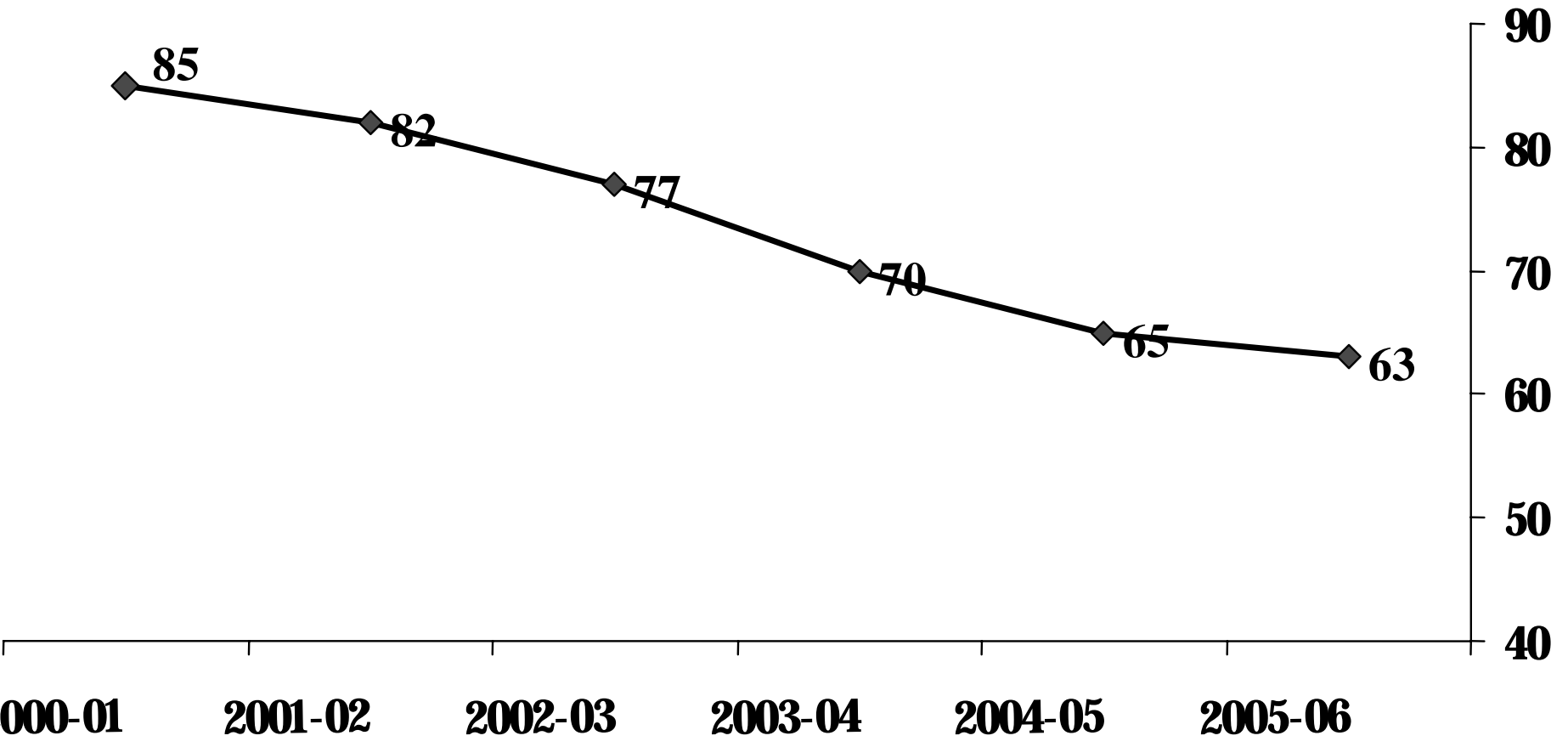
Financing of PRSP

- The PRSP financing strategy mainly relies on domestic resources
- PRSP Expenditure will rise From 3.6% to 5.2% of GDP by FY 2008 (new GDP basis)
- Costing Exercise will determine real Resource Gaps. Development Partners may fill the gaps.
 - Presently costing exercise for Health Sector is underway with DFID assistance. This needs to be expedited.
 - Other Development Partners may come forward for costing in other sectors as costing will give a clear picture about the sources required to achieve PRSP and MDG targets

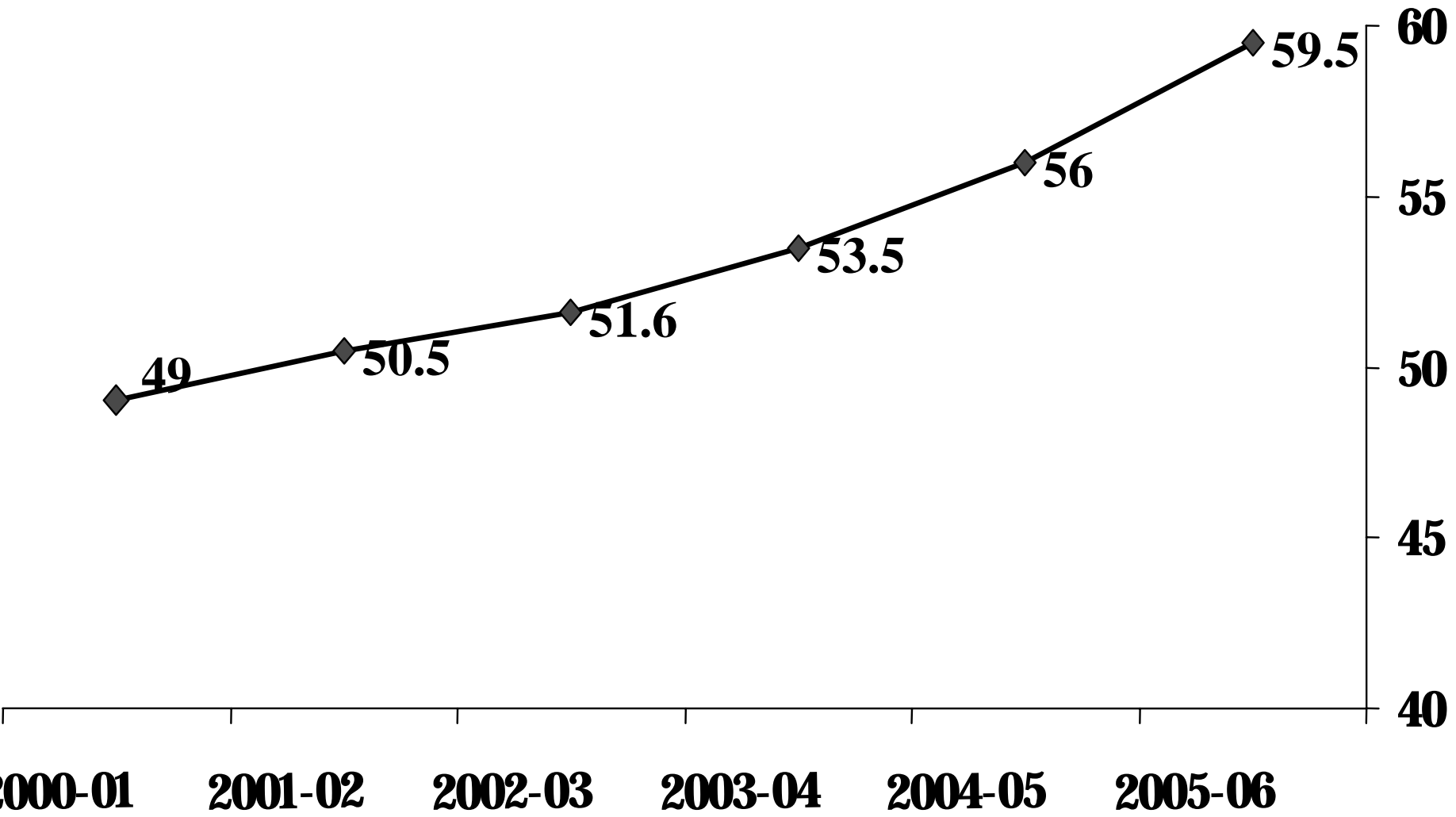
SOCIAL SECTORS OUTCOMES (PRSP Targets) **(Population Growth Rate %)**



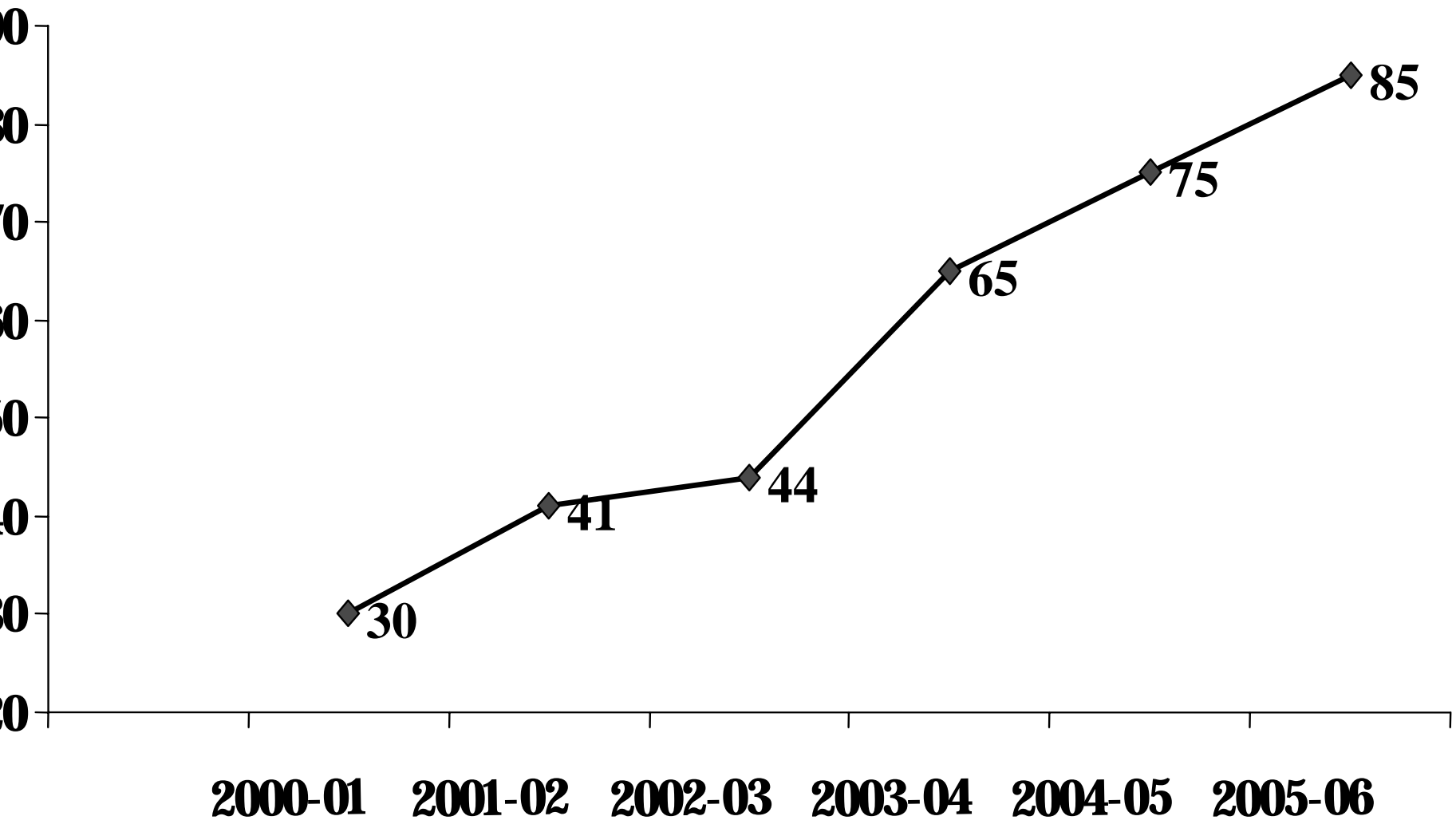
SOCIAL SECTORS OUTCOMES (PRSP Targets) **(Infant Mortality Rate per 1000 births)**



SOCIAL SECTORS OUTCOMES (PRSP Targets) **(Literacy Rate %)**



SOCIAL SECTORS OUTCOMES (PRSP Targets) **(LHW Coverage % of Population)**



PRSP Projected Expenditures (Billion Rs.)

Sector	2004-05	2009-10	2014-15
Roads, Highways, Bridges	16.58	27.73	42.86
Water Supply & Sanitation	4.88	11.09	24.11
Education	102.38	288.42	760.73
Health	36.08	87.43	206.25
Population Planning	4.88	11.09	24.11
Social Security & Welfare	3.90	14.79	45.54
Natural calamities	0.49	1.23	2.68
Irrigation	32.37	43.76	36.70
Land Reclamation	2.44	8.63	25.45
Rural Development	7.23	16.02	34.82
Food Subsidies	14.63	23.42	29.2
Law and Order	43.39	58.55	48.22
Justice	3.41	7.40	16.07
Low Cost Housing	0.00	1.23	16.07
Food Support Program	3.9	11.71	32.14
Tawana Pakistan	0.50	1.23	2.68
Rural Electrification	1.00	2.47	5.36
Total	278.03	616.28	1339.32

Aligning MDGs in PRSP

Goals and Indicators	Targets			
	2000-01	2005-06	2010	2015
Goal 1: Eradicate Extreme Poverty and Hunger				
Overall Poverty Level (% of population)	32.1	29	--	16
Goal 2: Achieve Universal Primary Education				
Literacy Rate of 15-24 years old (%)	58	59.5	78	86
Gross Enrolment	87	104	104	100
Goal 3: Promote Gender Equality and Empower Women				
Female to Male Literacy Ratio	0.65	0.65		0.93
Goal 4: Reduce Child Mortality				
Infant Mortality Rate	77	63	50	40
Fully Immunized Children (12-23 months)	53	82	90	>90
Under 5 Mortality Rate	105	80	65	52

Aligning MDGs in PRSP (cont.)

Goal 5: Improve Maternal Health

Maternal Mortality Rate/100,000	450	350	180	140
Total Fertility Rate (%)	4.1	4.0	2.5	2.1
LHW Coverage of Target Population (%)	45	77	90	100

Goal 6: Combat HIV/AIDS, Malaria and Other Diseases

Incidence of TB/100,000	550			
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Goal 7: Ensure Environmental Sustainability

Access to safe water (%)	86	90		93
Access to Sanitation (%)	28	51	55	

Ahead of schedule indicators

Indicator	2004-05	2010	2015
Adult Literacy rate (%)	56	77	88
Proportion of fully immunized children between 12-23 months (%)	75	90	>90
No. of vehicles using CNG (no. in 000)	380	800	920
Proportion of TB cases detected and cured under DOTS (%)	40	80	85
Sulphur content in high speed diesel (%)	1	0.5	0.25
Proportion of seats held by women in National Assembly	Already achieved	Already achieved	Already achieved
Poverty Reduction Indicators (%)	2000-01	2010	2015
Head Count Index	32.1	21.0	13.0
Under-weight Children	35.5	27.0	<20.0
Food Poverty Line	30	19	13

On track indicators*

Indicator	2004-05	2010	2015
Primary Education (Gender Parity)	0.8	0.94	1.0
Secondary Education (Gender Parity)	0.72	0.9	0.94
Youth Literacy (girls/boys ratio)	0.65	0.8	1.0
Share of Women in Wage Employment in non-agri sector (%)	10	12	14
Under 5-mortality Rate (per 000)	100	77	52
Infant Mortality Rate (per 000)	73	65	40
Children immunized against measles (%)	75	90	>90
Children immunized against Diarrhoea (%)	40	25	<10
LHW Coverage (% of target population)	80	90	100

* Source Pakistan MDG Report




On track indicators*

Indicator	2004-05	2010	2015
Total Fertility ratio	3.9	2.5	2.1
Contraceptive Prevalence Rate (%)	40	50	55
Proportion of women with one antenatal care (%)	45	70	100
HIV prevalence among 15-20 years old pregnant women (%)	0.1	0.07	0.05
HIV prevalence among vulnerable groups	0.03	0.02	0.015
Population in risk area using malaria prevention (%)	30	50	75
Environment Indicators			
Forest cover (%)	4.9	5.2	6.0
GDP per unit of energy (Rs.)	27,300	27,650	28,000
Access to piped water (%)	65	75	93
Protected wild life area (% of total area)	11.3	11.6	12.0
Education			
Gross primary enrolment (%)	92	102	100
Grade 5 completion (%)	72	80	100
* Source Pakistan MDG Report			

Lagging indicators

Indicator	2004-05	2010	2015
Health			
Maternal Mortality ratio (100,000)	400	300	140
Births attended by skilled birth attendants (%)	36	40	>90
Incidence of tuberculosis (100,000)	160	130	45
Environment			
Access to sanitation (%)	42	50	90
Regularized Katchi Abadis (Slums) (%)	55	75	95

Monitoring Mechanism

-  **PRSP recognizes that effectiveness of a monitoring system and its impact on the policy process critically depends on the institutional arrangements and the capacity of these institutions.**
-  **National Steering Committee to monitor and oversee the implementation of PRSP**
-  **Quarterly and Annual Progress Reports to disseminate the status of PRSP implementation and achievements to all stakeholders**





Monitoring Mechanism

-  **Periodical Progress Report on Millennium Development Goals**
-  **Intermediate Indicators for Health, Population Welfare, and Education**
-  **Indicators for various sectors as indicated in Table 7.3 of PRSP Document**

Monitoring Mechanism Instruments

- 🌐 **National Accounts on Yearly Basis**
- 🌐 **Pakistan Integrated House Hold Survey –3 years including Household Income and Expenditure Survey**
- 🌐 **Core Welfare Indicators Questionnaire Survey- Alternate years**
- 🌐 **PRSP Expenditure Report- Quarterly**
- 🌐 **Developing National Surveillance System and HMIS for Health**
- 🌐 **Capacity building of PRSP partner ministries' statistics compilation and analysis**
- 🌐 **Developing MTBF for Social Sectors**

Conclusion

-  **PRSP lays out a comprehensive development agenda and a sound basis for poverty reduction**
-  **Poverty Reduction, Employment, rural development, Governance and Second Generation Reforms are the challenges ahead**
-  **PRSP is focusing on Outcomes**
-  **We commend our development partners input in formulating PRSP and look for continued support of the donors in meeting PRSP targets and MDGs**

Work in hand

- 1. Gender Responsive Budgeting Initiative (GRB) with UNDP**
- 2. Core Welfare Indicators Questionnaire (CWIQ) Survey covering 80,000 households to provide information about 13 PRSP intermediate indicators at district level**
- 3. PIHS underway to provide data about poverty level and PRSP outcome indicators**
- 4. Plan to build PRSP M&E capacity at provincial level**
- 5. Costing in Social Sectors**
- 6. Preparation of Medium Term Budgetary Framework**
- 7. PRSP Communication Strategy**

Future Program

- **Updating of PRSP in August 05 on the basis of rebase National Accounts and new baselines for intermediate indicators on the basis of CWIQ results in May 2005**
- **Revision of PRSP by June 06 on the basis of PIHS results (December 05), MTDF and PM's program**
- **Plan for Institutional Capacity Building**