

**STATUS OF PROJECTS IN EXECUTION – FY07  
SOPE**

**Operations Policy and Country Services  
OCTOBER 10, 2007**



**Country: Pakistan****Project Name (ID):** Highways Rehab. ( P010556 )**Country:** Pakistan**Board Approval Date :** 12/23/2003**Midterm Review Date :** 12/06/2006**Closing Date :** 06/30/2009**Loan/Credit/Grant Number :** IBRD-73760, IBRD-72120, IBRD-73410, IDA-38460, JPN-29641**Sector(s):** Roads and highways(92%), Central government administration(6%), Forestry(2%)**Theme(s):** Infrastructure services for private sector development(P), Public expenditure, financial management and procurement(S), Administrative and civil service reform(S), Injuries and non-communicable diseases(S)**Project Development Objectives:**

The project objective is the sustainable delivery of a productive and efficient national highway network, contributing to lower transportation costs. Expected outcome is improved traffic flow on the network monitored through improvements in key indicators relating to: (i) road network condition; (ii) travel time; and (iii) road safety.

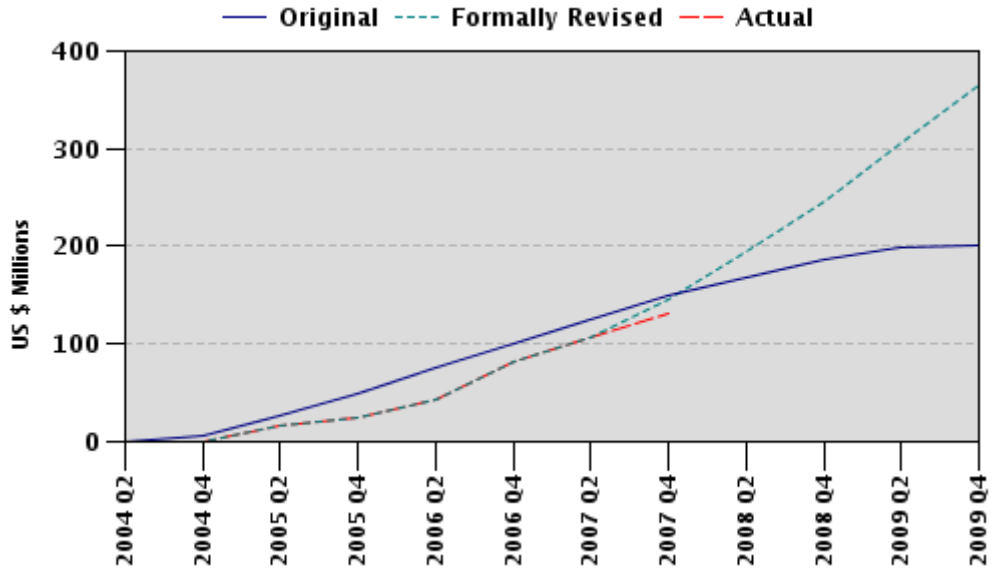
**Progress toward achieving development objective(s):**

The project continues to make good progress toward achieving its development objectives as indicated by the following outcome indicators:(a) the road network in poor/very poor condition has reduced from 49% to 22% – end of project target was 35%; (b) average network-level roughness has reduced from 5.4 IRI to 4.3 IRI – end of project target was 4.4 IRI; (c) travel time on National Highway N-5 (project corridor) has reduced by 9% – end of project target is 10%; and (d) fatalities on N-5 has reduced by 44% – end of project target was 10%.4. Fifteen civil works contracts, valued at Rs 15.2 billion (US\$ 250 million) amounting to 100% of the total works component have been awarded. Overall financial progress on civil works contracts is 44% against a target of 70% indicating a lag of about 37% – about 10-months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73760	Effective	65.00	6.66	58.34	0.00
IBRD-72120	Effective	45.43	5.52	40.10	0.00
IBRD-73410	Effective	100.00	15.25	84.75	0.00
IDA-38460	Effective	160.50	104.01	53.55	0.00
JPN-29641	Closed	0.70	0.30	0.00	0.40





**Project Name (ID):** GEF-Protected Areas Management Project ( P035823 )

**Country:** Pakistan

**Board Approval Date :** 04/24/2001

**Midterm Review Date :** 09/01/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** MULT-28408

**Sector(s):** General agriculture, fishing and forestry sector(56%), Other social services(25%), General transportation sector(7%), General water, sanitation and flood protection sector(7%), General public administration sector(5%)

**Theme(s):** Biodiversity(P), Export development and competitiveness(P), Participation and civic engagement(P), Environmental policies and institutions(P), Rural policies and institutions(P)

**Project Development Objectives:**

The objective is to achieve the sustainable conservation of globally and nationally significant habitat and species by the active involvement of local communities within three protected areas

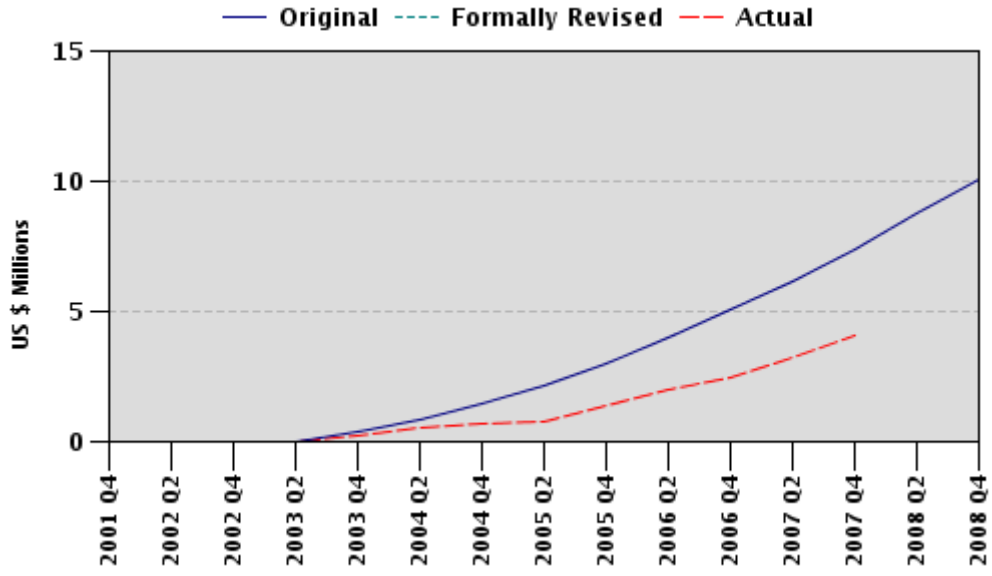
**Progress toward achieving development objective(s):**

While the implementation of the project has been satisfactory in the three protected area sites, namely Machiara National Park in Azad Jammu and Kashmir (AJK), Hingol National Park in Balochistan and Chital Gol National Park in the North Western Frontier Province, the earthquake in AJK and recent devastating floods in Balochistan will require additional time and efforts to achieve the full objectives of the project. The Government of Pakistan has requested extension of the project by two years to ensure that the community institutions become fully sustainable, facilitate implementation of the updated provincial wildlife acts and park management plans, and ensure financial sustainability and effective functioning of the Trust Fund for Protected Areas. The latter is expected to provide for the long-term sustainability of the project's three protected areas.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-28408	Effective	10.08	4.13	5.95	0.00





**Project Name (ID):** NWFP On-Farm Water Management Project ( P071092 )

**Country:** Pakistan

**Board Approval Date :** 06/12/2001

**Midterm Review Date :** 03/24/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-35161, IDA-35160

**Sector(s):** Irrigation and drainage(67%), Flood protection(21%), Other social services(11%), Central government administration(1%)

**Theme(s):** Rural services and infrastructure(P), Participation and civic engagement(P), Water resource management(P), Rural policies and institutions(P)

**Project Development Objectives:**

The objective is to increase agricultural growth and productivity and expand farm incomes by improving the reliability, efficiency and equity of distribution of available irrigation water.

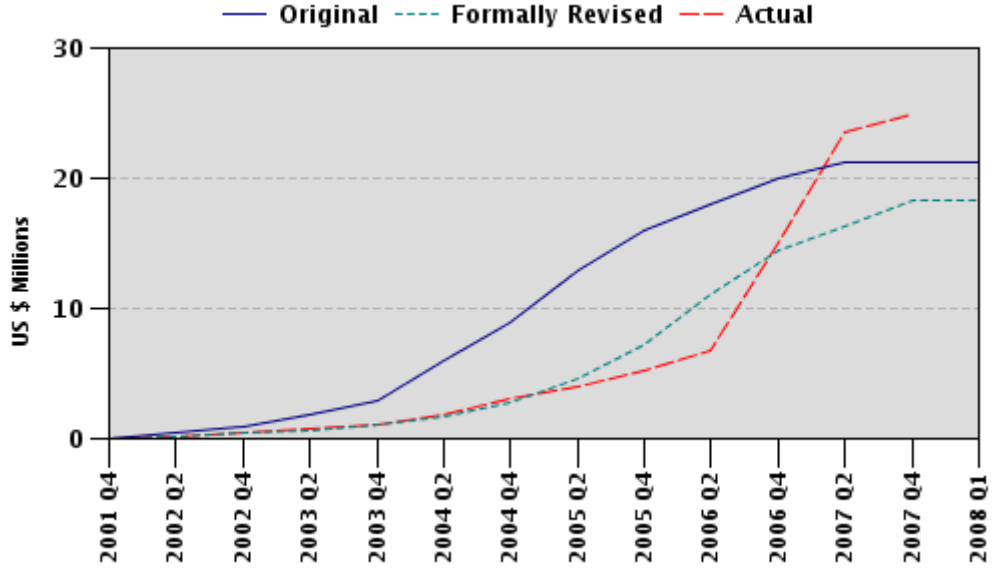
**Progress toward achieving development objective(s):**

The project has recently been completed. The initial impact study result shows that the project has substantially achieved its development objectives. As a result of project interventions, the crop yield, cropping intensity and total irrigated area have increased significantly. This is expected to lead to increases in farm incomes and contribute to poverty reduction in the project areas covering around 2 million of population in the North-West Frontier Province of Pakistan.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35161	Effective	10.46	4.40	6.06	0.00
IDA-35160	Closed	25.16	20.55	0.27	3.47





**Project Name (ID):** AJK Community Infrastructure and Services ( P071454 )

**Country:** Pakistan

**Board Approval Date :** 07/09/2002

**Midterm Review Date :** 04/26/2005

**Closing Date :** 11/30/2008

**Loan/Credit/Grant Number :** JPN-26552, IDA-36891, IDA-36890

**Sector(s):** General water, sanitation and flood protection sector(50%), Sub-national government administration(20%), Other social services(15%), Roads and highways(10%), Health(5%)

**Theme(s):** Decentralization(P), Rural services and infrastructure(P), Participation and civic engagement(P), Access to urban services and housing(S), Other human development(S)

**Project Development Objectives:**

The objective is to deliver cost-effective and sustainable community development programs and basic infrastructure services to under-served rural, urban and peri-urban communities, using participatory community-based approaches.

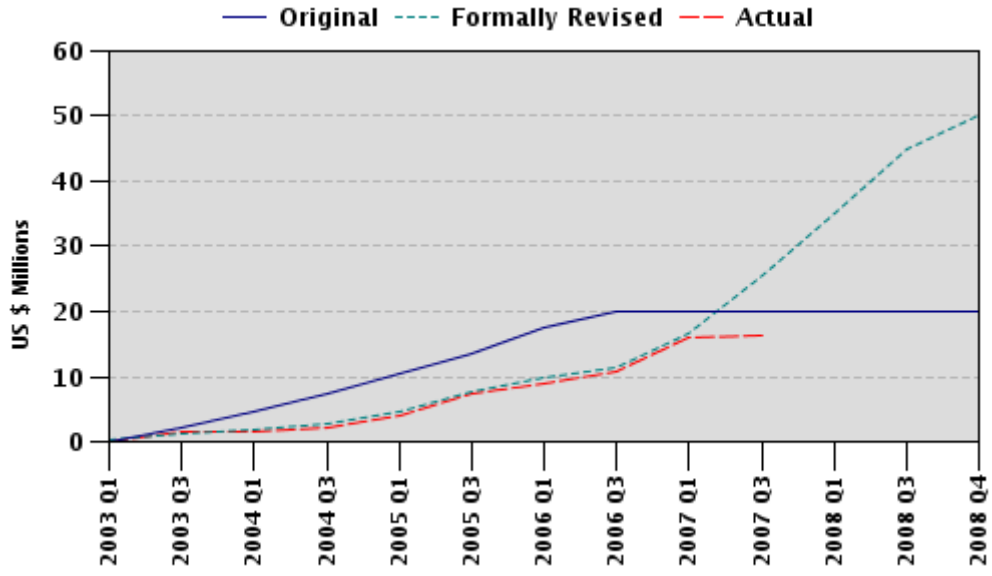
**Progress toward achieving development objective(s):**

The progress on achievement of the development objectives is on track. Achievements to-date include the following: (a) the village organizations have been registered as Community Based Organizations (CBOs), which has given them a permanent status and is also making them eligible to own municipal assets; (b) CBOs have women representation, which is increasing the efficacy of the location and service levels of the infrastructure being constructed; (c) communities are sharing in the capital cost of and implementing the community infrastructure which has created ownership and has brought overall costs down; (d) planning and design of infrastructure, and community mobilization have been decentralized to the district and sub-district levels and 40 percent of the investments are being managed by them; and (e) communities are involved in procurement of materials for the infrastructure implemented by them, thus enhancing implementation and asset ownership.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26552	Closed	0.76	0.44	0.00	0.32
IDA-36891	Effective	31.37	4.85	26.39	0.00
IDA-36890	Effective	24.40	12.76	11.21	0.00





**Project Name (ID):** Banking Sector Technical Assistance ( P074797 )

**Country:** Pakistan

**Board Approval Date :** 07/09/2002

**Midterm Review Date :** 04/04/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36880

**Sector(s):** Banking(80%), Payment systems, securities clearance and settlement(18%), General finance sector(2%)

**Theme(s):** Other financial and private sector development(P), Standards and financial reporting(S)

**Project Development Objectives:**

This project is a follow-on to the Financial Sector Deepening and Intermediation Project and it aims to transform the State Bank of Pakistan (SBP) into a highly professional, efficient and modern institution.

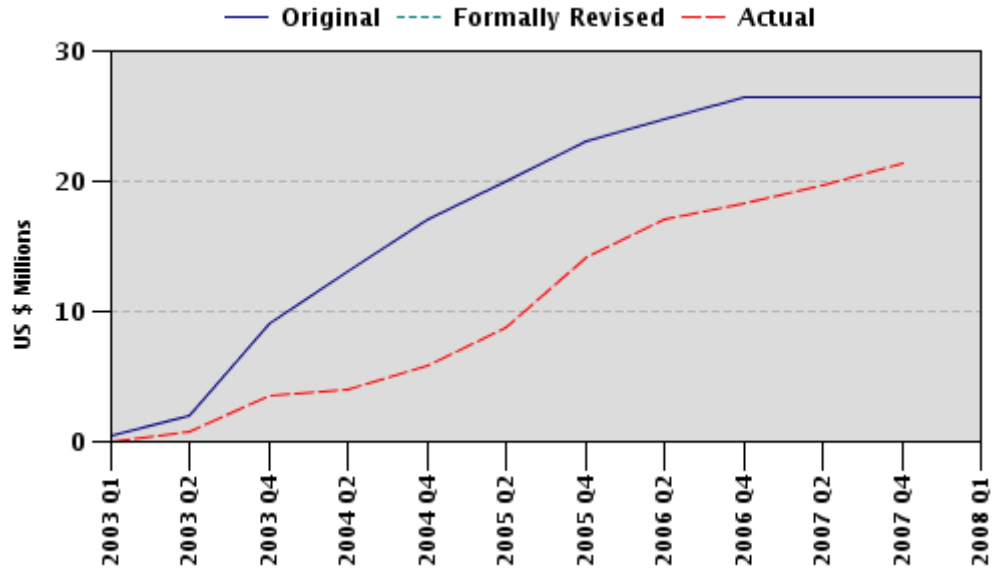
**Progress toward achieving development objective(s):**

The project is on track to meet its development objectives. The Information and Communication Technologies component, which is a major component comprising the banking solution, Enterprise Resource Package, Data Warehouse, Networking and training, has been implemented; thereby, increasing the efficiency and productivity of the employees. The Real Time Gross Settlement System has been installed and testing and training is going on now. This will be followed by building the interface with the banking solution. HR reforms have been implemented and a modern performance management system has been adopted to motivate employees for better performance. The compensation system has been restructured to attract better qualified staff. The e-Credit Information Bureau system has been introduced as a web-based solution and coverage has increased from 2.5 million to 4.5 million borrowers in the last six months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36880	Effective	32.28	21.42	10.07	0.00





**Project Name (ID):** HIV/AIDS Prevention Project ( P074856 )

**Country:** Pakistan

**Board Approval Date :** 06/05/2003

**Midterm Review Date :** 05/27/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-37760, IDA-H0440

**Sector(s):** Health(100%)

**Theme(s):** HIV/AIDS(P)

**Project Development Objectives:**

The objective is to prevent HIV from becoming established in vulnerable populations and spreading to the general adult population, while avoiding stigmatization of the vulnerable populations.

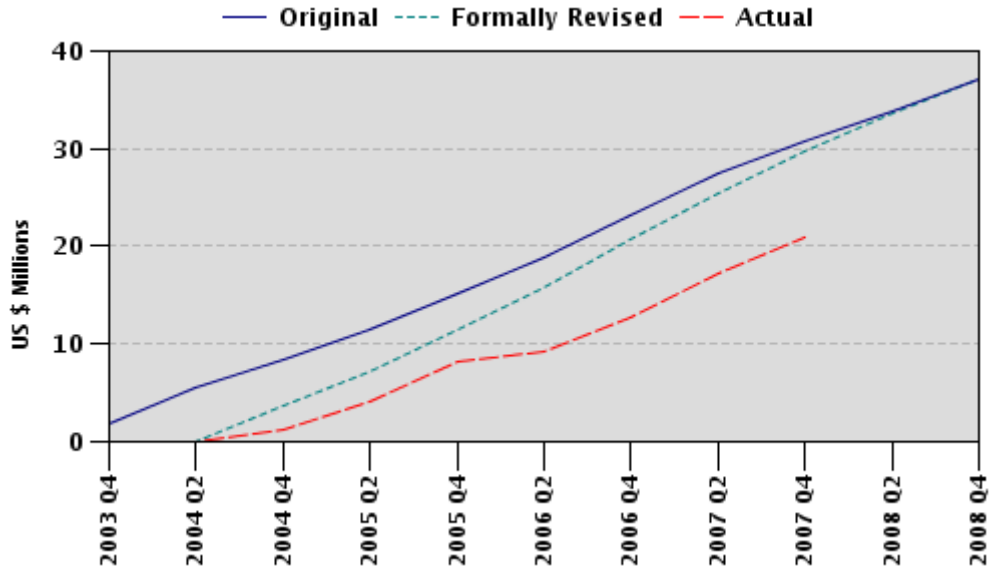
**Progress toward achieving development objective(s):**

Progress is being made towards achievement of the project objective. However, baseline estimates that became available in 2004 indicated that HIV prevalence for injecting drug users (IDUs) in Karachi was already considerably above the project target (<5%). Surveillance data from late 2006 shows a growing epidemic among IDUs with rates between 3 to 50 percent in major cities across the country. While the overall epidemiological picture is threatening there are signs that HIV prevention activities are having an impact. The latest available round of behavioral surveillance data for 2005 indicate more frequent preventive behaviors in cities where interventions are underway. Safe injection practices are more prevalent in cities like Lahore and Peshawar where service delivery packages have been in place over a longer period (the one in Lahore has been ongoing for more than 6 years). Among female sex workers, reported consistent condom use and condom carriage rates are considerably higher in Lahore and Karachi where targeted interventions were initiated in April 2004 as compared to other cities. Additional resources will be required to scale up the services sufficiently to contain the epidemic and meet project objectives. The Bank has agreed in principle to provide supplementary financing for the next five years to support rapid expansion of interventions for vulnerable populations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37760	Effective	30.61	11.73	18.60	0.00
IDA-H0440	Effective	10.15	9.20	0.81	0.00





**Project Name (ID):** PIFRA II ( P076872 )

**Country:** Pakistan

**Board Approval Date :** 09/06/2005

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41090

**Sector(s):** Sub-national government administration(53%), Central government administration(45%), Banking(2%)

**Theme(s):** Public expenditure, financial management and procurement(P), Standards and financial reporting(S), Administrative and civil service reform(S)

**Project Development Objectives:**

The objective is to improve capacity and financial resource management, budgeting, expenditure control and accountability at national, provincial and district levels.

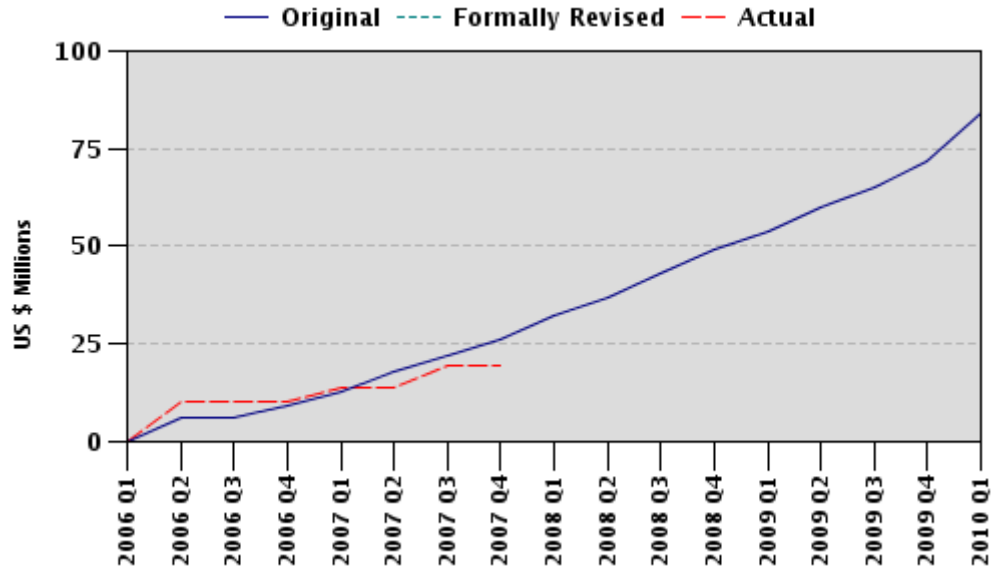
**Progress toward achieving development objective(s):**

Progress toward meeting the development objectives has been substantial. Over 69% of core government finances (representing over 50% of implemented budget and accounting sites) are being transacted and reported through the computerized budgeting and accounting system. A number of key activities have been implemented ahead of schedule and the reliability of financial and fiscal information is being enhanced with the adoption of the IMF Government Finance Statistics (GFS)-compliant reporting. External audit is now risk-based and audit quality and timeliness are improving. Adoption of international Public Sector Accounting Standards and International Standards on Auditing is becoming widespread across governments. Executive use of the systems' reports is also becoming institutionalized but management of change would need further deepening in the coming years.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41090	Effective	85.78	19.58	65.42	0.00





**Project Name (ID):** National Education Assessment System ( P077288 )  
**Country:** Pakistan  
**Board Approval Date :** 06/03/2003  
**Midterm Review Date :** 10/18/2006  
**Closing Date :** 06/30/2008  
**Loan/Credit/Grant Number :** DF50854, IDA-37750  
**Sector(s):** Central government administration(75%), Sub-national government administration(25%)  
**Theme(s):** Education for all(P)

**Project Development Objectives:**

The objective is to establish administrative infrastructure and capacity for education assessment administration including the design of assessment mechanisms and instruments, plus analysis and report writing with appropriate federal-provincial linkages resulting in increased stakeholder knowledge and acceptance of assessment objectives and procedures.

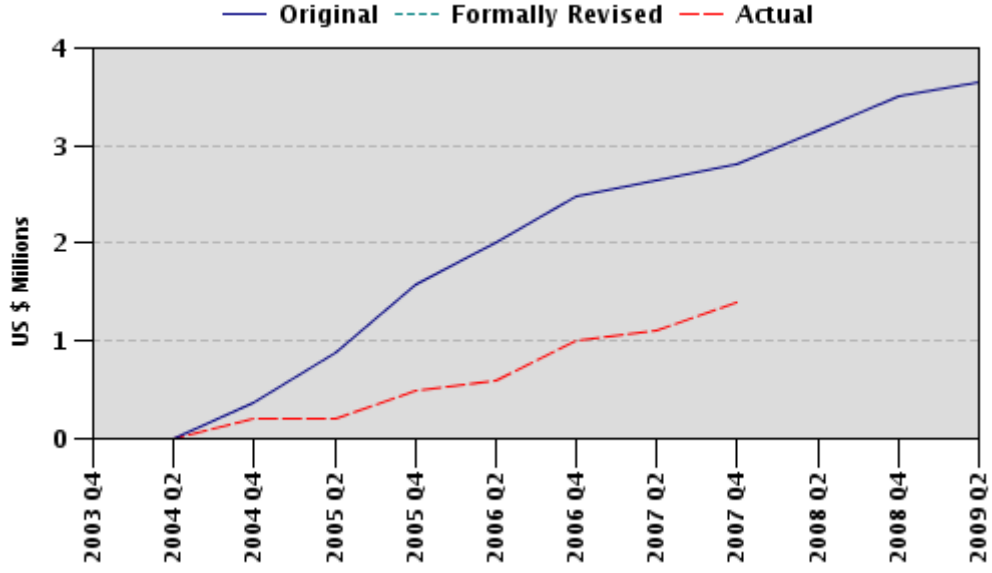
**Progress toward achieving development objective(s):**

Progress toward achieving the development objective is steady. Many actions have been taken that have led to recognition of the nascent assessment system as an important aspect of improving the system of education in the country, including large scale testing of Grade 4 students and pilot testing of Grade 8 students in core subjects. However, to make assessments effective and its findings used for improving various aspects of education, there is a lot to be accomplished in terms of further institutional strengthening, technical improvements, and targeted dissemination of findings and policy recommendations. This year's focus is on addressing these critical issues in order to increase ownership and use of assessments at the national and provincial levels.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DF50854	Effective	1.38	0.48	0.87	0.00
IDA-37750	Effective	4.09	1.41	2.66	0.00





**Project Name (ID):** Tax Administration Reform Project ( P077306 )  
**Country:** Pakistan  
**Board Approval Date :** 12/07/2004  
**Midterm Review Date :** 09/20/2005  
**Closing Date :** 12/31/2009  
**Loan/Credit/Grant Number :** IBRD-72640, DF54392, IDA-Q3090, IDA-40070  
**Sector(s):** Central government administration(95%), Sub-national government administration(5%)  
**Theme(s):** Tax policy and administration(P), Trade facilitation and market access(P), Administrative and civil service reform(S)

**Project Development Objectives:**

The development objective of the Project is to fundamentally reform the Central Board of Revenue (CBR) into a more efficient and effective revenue administration organization.

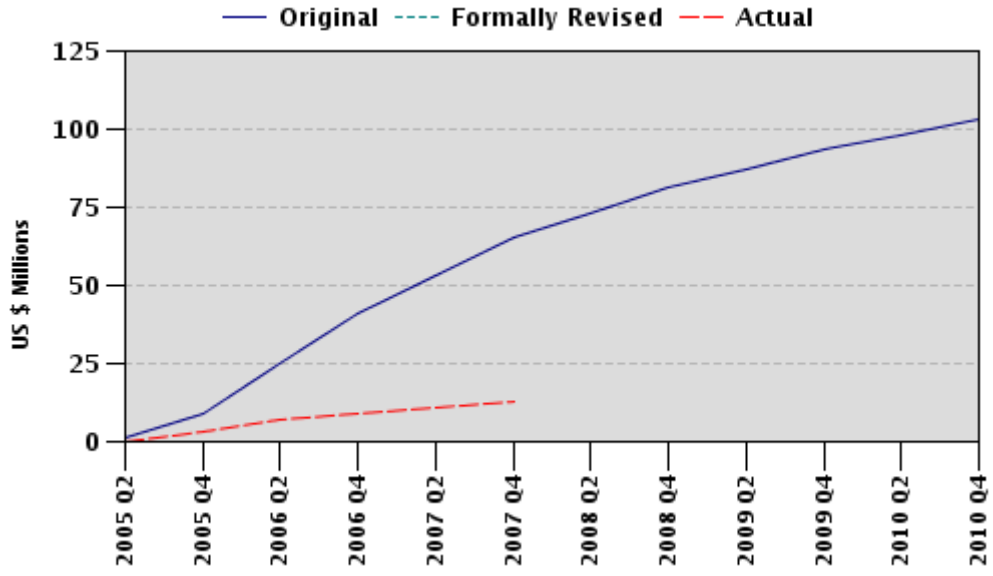
**Progress toward achieving development objective(s):**

Progress toward meeting the development objective has been good. Although disbursements have been slow, the reforms in the Central Board of Revenue (CBR) are progressing firmly and irrevocably. Many of the reform activities are being financed by CBR from its own funds because of their full commitment to and ownership of them. A Federal Board of Revenue Act has just been promulgated which empowers the Board to implement the tax administration reforms and provides greater autonomy, especially in the critical areas of human resource development. Major achievements made so far include: widening of the tax net; introduction of the Universal Self Assessment System; streamlining the refund system and clearing a huge backlog; and reduction in the number of appeals and adjudication cases.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72640	Effective	24.40	0.12	24.28	0.00
DF54392	Effective	24.36	2.40	21.70	0.00
IDA-Q3090	Closed	2.90	0.00	0.00	2.90
IDA-40070	Effective	81.08	12.45	68.41	0.00





**Project Name (ID):** Sindh On-Farm Water Management Project ( P078997 )

**Country:** Pakistan

**Board Approval Date :** 05/20/2004

**Midterm Review Date :** 06/01/2007

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-39050

**Sector(s):** Irrigation and drainage(80%), Other social services(10%), Central government administration(4%), Agricultural extension and research(3%), General agriculture, fishing and forestry sector(3%)

**Theme(s):** Water resource management(P), Rural policies and institutions(P), Other rural development(S), Participation and civic engagement(S), Pollution management and environmental health(S)

**Project Development Objectives:**

The objective is for farmers in the project area to better manage water resources and increase agricultural productivity supported by improved irrigation infrastructure and service delivery.

**Progress toward achieving development objective(s):**

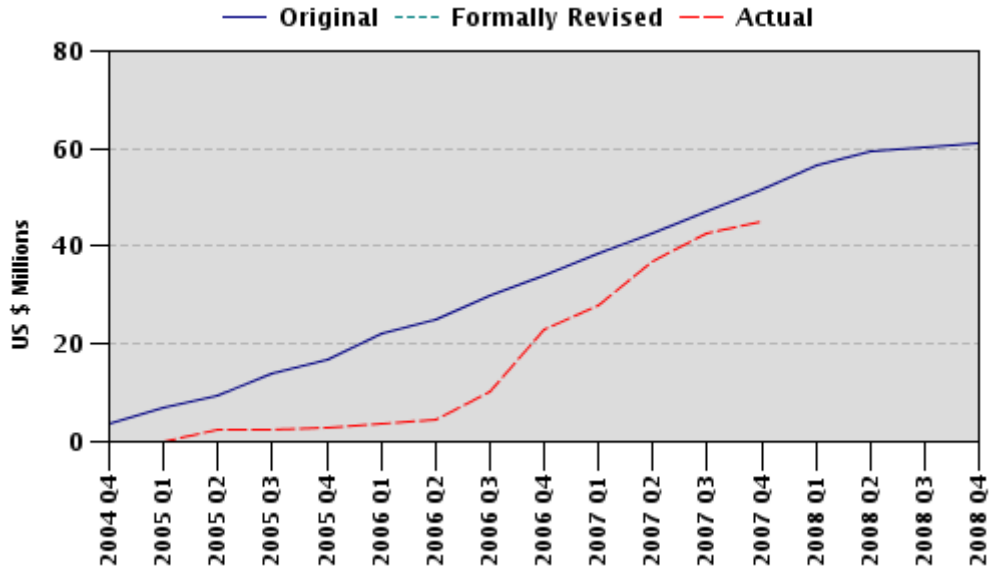
The project is making good progress toward achieving its development objectives. Under its watercourse improvement subcomponent, the project rehabilitated 4,355 watercourses in total compared with original target of 4,000, which gives the opportunity to complete this subcomponent well ahead of schedule. Under the social mobilization and capacity building subcomponent, 56 farmer organizations (FOs) were established and a large number of training and capacity building activities were organized for farmers, FOs and contractors. As a result, farmers in the project area are much more aware of FOs and their roles in managing water resources in distributaries, minors, and watercourses.

However, the project is experiencing significant delays in its subcomponents on improvement of canals, distributaries and minors. As of today, with 65% of project time elapsed, only 16% of physical progress and 13% of financial progress have been observed on these subcomponents. FOs continue to face formidable challenges in managing their affairs, and interacting with Government agencies. The Executing Agency is currently implementing a time-bound action plan to address these issues.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39050	Effective	62.14	45.15	15.80	0.00





**Project Name (ID):** NWFP Community Infrastructure II ( CIP2) ( P082621 )

**Country:** Pakistan

**Board Approval Date :** 05/20/2004

**Midterm Review Date :** 02/27/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** JPN-53444, JPN-50945, IDA-39060

**Sector(s):** Roads and highways(50%), General water, sanitation and flood protection sector(30%), Sub-national government administration(10%), Other social services(8%), Power(2%)

**Theme(s):** Rural services and infrastructure(P), Participation and civic engagement(P), Municipal governance and institution building(S), Access to urban services and housing(S), Rural policies and institutions(S)

**Project Development Objectives:**

The objective is to support investments in community development activities, basic services and small scale productive infrastructure, and to strengthen capacity at the new devolved local government and community levels to plan and deliver such services and infrastructure.

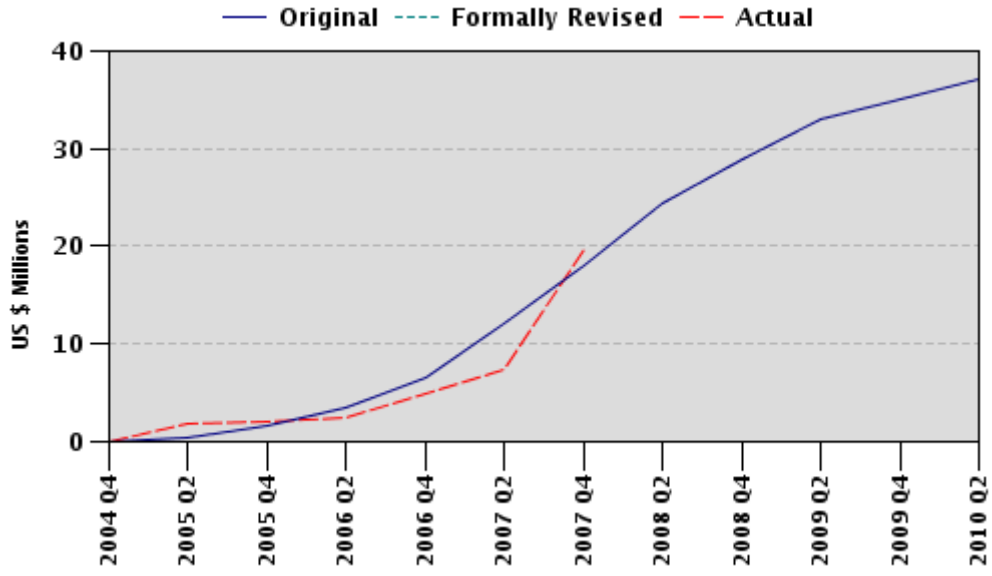
**Progress toward achieving development objective(s):**

The Project continues to make good progress against key outcome indicators. Out of the 54 Tehsil Municipal Authorities (TMA) in NWFP, 50 are now participating in the Project. 631 Citizen Community Boards (CCBs) have been registered. The TMAs have enhanced their capacity to mobilize communities and to respond to the infrastructure and service needs identified in the Community Action Plans (CAPs). The number of CAPs has risen to 510 by August 2007 and physical work is underway in 474 sites. This is now more than the target number of sites that could be supported through the available IDA credit. Although social development interventions have been weaker than the physical works, the project is working to strengthen this element during the remaining project period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-53444	Effective	1.14	0.53	0.61	0.00
JPN-50945	Closed	0.91	0.00	0.00	0.91
IDA-39060	Effective	38.34	19.55	18.65	0.00





**Project Name (ID):** Second Poverty Alleviation Fund Project ( P082977 )

**Country:** Pakistan

**Board Approval Date :** 12/04/2003

**Midterm Review Date :** 12/11/2006

**Closing Date :** 07/31/2008

**Loan/Credit/Grant Number :** IDA-38340, IDA-38341, IDA-38342

**Sector(s):** Micro- and SME finance(70%), Other social services(10%), Water supply(10%), Roads and highways(5%), Irrigation and drainage(5%)

**Theme(s):** Rural services and infrastructure(P), Access to urban services and housing(P), Improving labor markets(P), Gender(P), Small and medium enterprise support(S)

**Project Development Objectives:**

The development objective of the Project is to reduce the incidence of poverty in the country through an integrated approach that includes provision of: micro-credit loans, village level infrastructure and capacity building of the poor. The objective of the additional earthquake component is consistent with the main objectives, with a greater focus on rebuilding houses and community level infrastructure for earthquake affected communities.

**The project was restructured, or received Additional Financing during FY 07**

Additional financing of US\$ 138 million to PPAF has been approved; allowing it to rebuild substantially greater number of destroyed and damaged houses than previously assigned to it.

**Progress toward achieving development objective(s):**

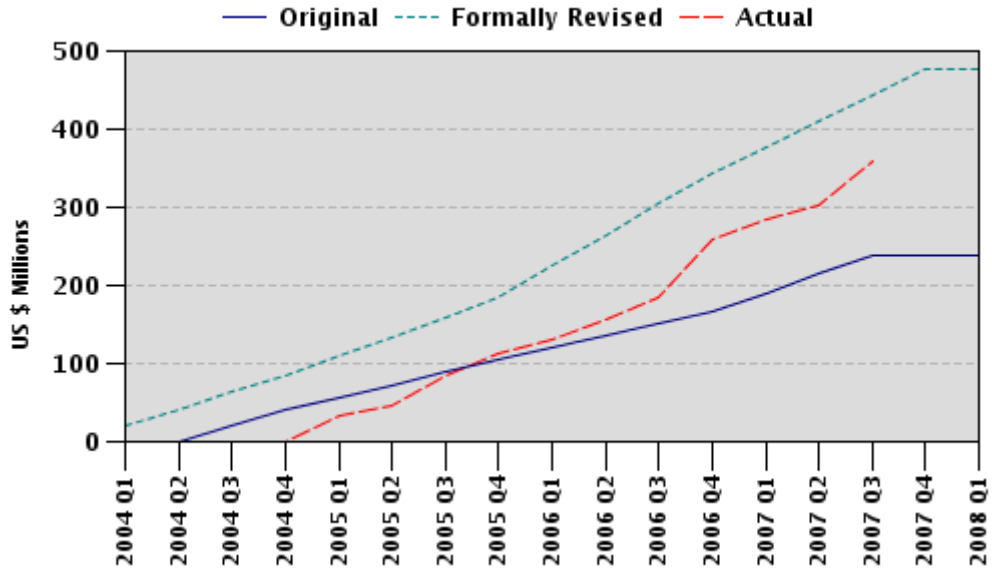
PPAF-II continues to make excellent progress towards achieving its development objective. It has provided over one million micro-finance loans, built over 13,000 village infrastructure schemes and trained over 200,000 individuals in various skills. In total its program interventions have benefited over 10 million people.

On the earthquake rebuilding component, PPAF's work has exceeded expectations, in spite of extremely challenging conditions. PPAF is ensuring strict adherence to earthquake resistant designs for over 65,000 houses. PPAF has evolved in a unique and challenging manner. It is a true example of a cross sectoral operation -- touching many varied aspects of the lives of poor Pakistanis in a very positive way. The addition of the Earthquake component is doing much to alleviate the suffering of families impacted by the earthquake.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38340	Effective	254.77	208.50	42.15	0.00
IDA-38341	Effective	104.42	101.21	0.00	0.00
IDA-38342	Effective	139.13	50.00	88.92	0.00





**Project Name (ID):** Public Sector Capacity Building Project ( P083370 )

**Country:** Pakistan

**Board Approval Date :** 05/20/2004

**Midterm Review Date :** 11/30/2006

**Closing Date :** 11/30/2009

**Loan/Credit/Grant Number :** IDA-39040

**Sector(s):** Central government administration(76%), Sub-national government administration(15%), Tertiary education(9%)

**Theme(s):** Administrative and civil service reform(P), Regulation and competition policy(P), Debt management and fiscal sustainability(S), Tax policy and administration(S), Public expenditure, financial management and procurement(S)

**Project Development Objectives:**

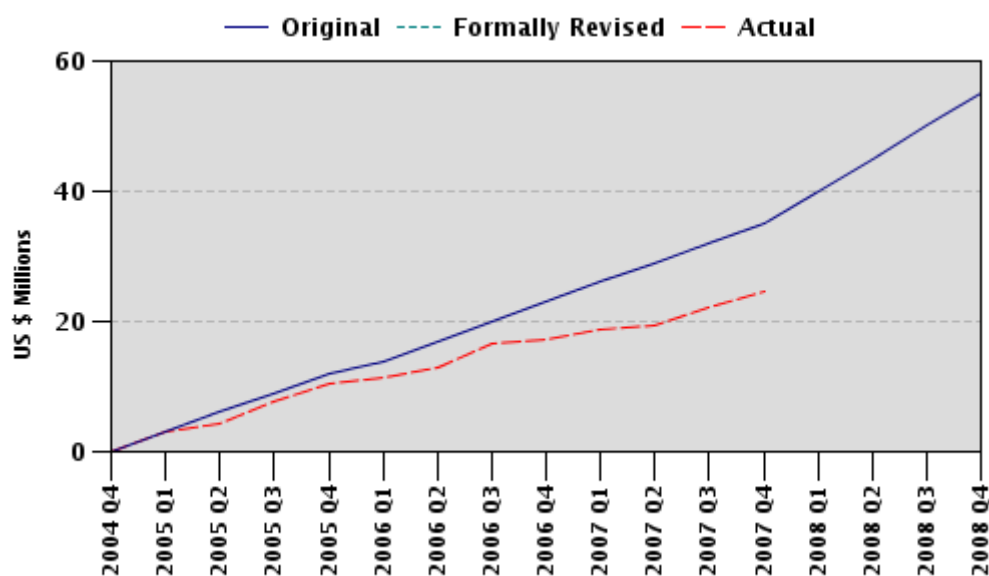
Improve broad-based professional development of public sector officers and strengthen capacity of key ministries and regulatory agencies.

**Progress toward achieving development objective(s):**

The core objective of the Operation which is broad based and specific training continues to make good progress. Close to 250 officers have completed masters level training and officers from 14 entities have done specialized trainings. A number of key studies were completed and implementation has begun especially in the regulators. The National School of Public Policy has progressed though it is still to be fully operationalized.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39040	Effective	55.92	24.76	30.63	0.00



**Project Name (ID):** Punjab Municipal Services Improvement ( P083929 )

**Country:** Pakistan

**Board Approval Date :** 06/01/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-73800

**Sector(s):** Water supply(40%), Roads and highways(20%), Solid waste management(20%), Sewerage(10%), Sub-national government administration(10%)

**Theme(s):** Access to urban services and housing(P), Other urban development(P), Municipal finance(S), Municipal governance and institution building(S)

**Project Development Objectives:**

The objective of the project is to improve viability and effectiveness of urban services provided by the participating Tehsil Municipal Administrations (TMAs), and to make such improvements sustainable and replicable in other TMAs through the creation of a performance-based management framework at both TMA and provincial levels.

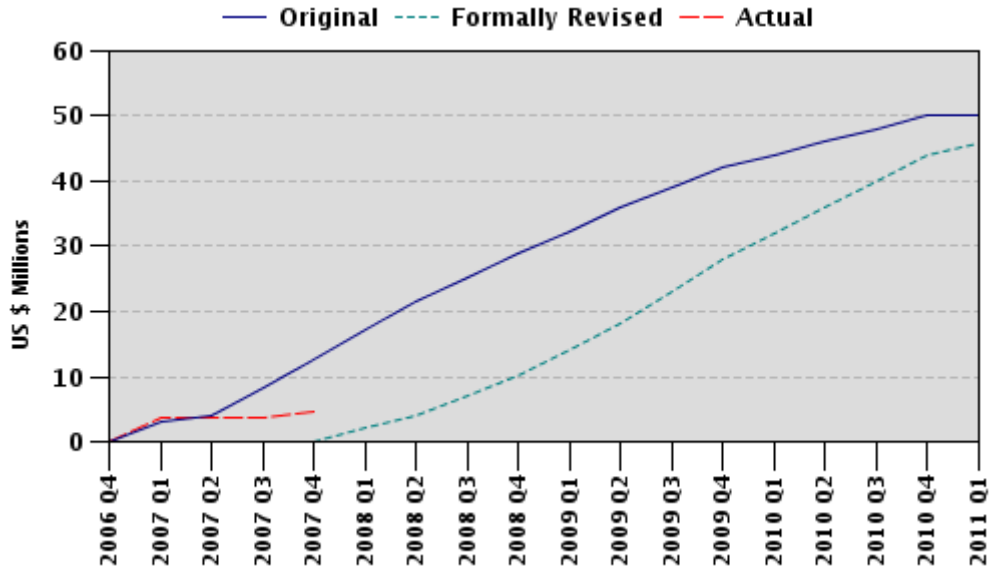
**Progress toward achieving development objective(s):**

During its first year, the project has shown good implementation progress. It is currently partnering with 19 Tehsil Municipal Administrations (TMAs) with a number of capacity grant interventions underway in each, and infrastructure grant sub-projects under implementation in 9 of them. In the remaining 10 TMAs, identified sub-projects are in various stages of preparation/contract award. An effective monitoring system is in place to measure TMA performance improvements against agreed benchmarks, as well as enable provincial policy makers to oversee comparative performance and take effective decisions. The Cultural Heritage component is progressing well with a dedicated unit under the provincial Planning and Development department established and operationalised. The unit has commenced on policy level work, as well as preparatory studies and surveys for launching the pilot project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73800	Effective	50.00	4.63	45.38	0.00





**Project Name (ID):** Taunsa Barrage Emergency Rehab. and Modernization ( P088994 )  
**Country:** Pakistan  
**Board Approval Date :** 03/15/2005  
**Closing Date :** 12/31/2008  
**Loan/Credit/Grant Number :** IBRD-72770  
**Sector(s):** Irrigation and drainage(100%)  
**Theme(s):** Rural services and infrastructure(P), Water resource management(S)

**Project Development Objectives:**

The objectives of the Project are: (a) to take urgent steps to prevent a failure of Taunsa Barrage; (b) to prepare for similar steps with respect to other existing barrages in Punjab; and (c) to improve Taunsa Barrage OandM and emergency preparedness capability.

**Progress toward achieving development objective(s):**

The project implementation continues to make good progress. The overall progress of the Project is ahead of schedule. The most critical works, namely the barrage downstream floor repair and strengthening, has been completed, and another critical work, the downstream subsidiary weir is well ahead of schedule and due to completion by end June 2007 instead of June 2008. This has enabled the safe operation of the barrage with an extended service life. Furthermore, before rehabilitation the barrage operators for safety reason were unable to operate the barrage at the design pool level of Elevation 447, that is to operate the barrage and canal system at sub-optimum level, when downstream demands (and hence downstream flows and water levels) were low; this curtailed the flow into the canals in the late Rabi and early Kharif seasons. Now with the completion of the barrage floor rehabilitation and addition of the subsidiary weir, it is possible to provide water supply into the canal systems at the design pool level, bringing benefits to millions of people living in the canal command areas.

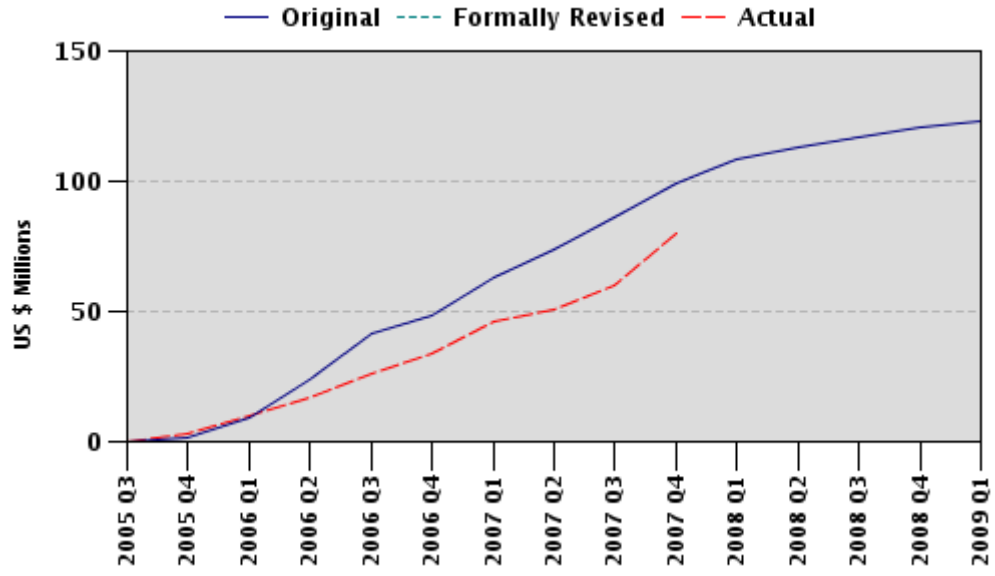
Also the rehabilitation of the barrage and the addition of a silt-excluder to reduce sediment entry to the D.G. Khan canal will ensure a larger (namely restoration of design level) and more reliable supply of water to the canal.

The design consultancy contracts for Jinnah and Islam barrages rehabilitation have been awarded. Preparation of the barrage Operations and Maintenance procedures and emergency preparedness plan is under way as planned.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72770	Effective	106.24	79.93	30.37	0.00





**Project Name (ID):** Land Records Management and Information Systems ( P090501 )

**Country:** Pakistan

**Board Approval Date :** 01/25/2007

**Closing Date :** 03/31/2012

**Loan/Credit/Grant Number :** IDA-42580

**Sector(s):** Sub-national government administration(100%)

**Theme(s):** Land administration and management(P), Personal and property rights(S), Administrative and civil service reform(S), Social analysis and monitoring(S), Law reform(S)

**Project Development Objectives:**

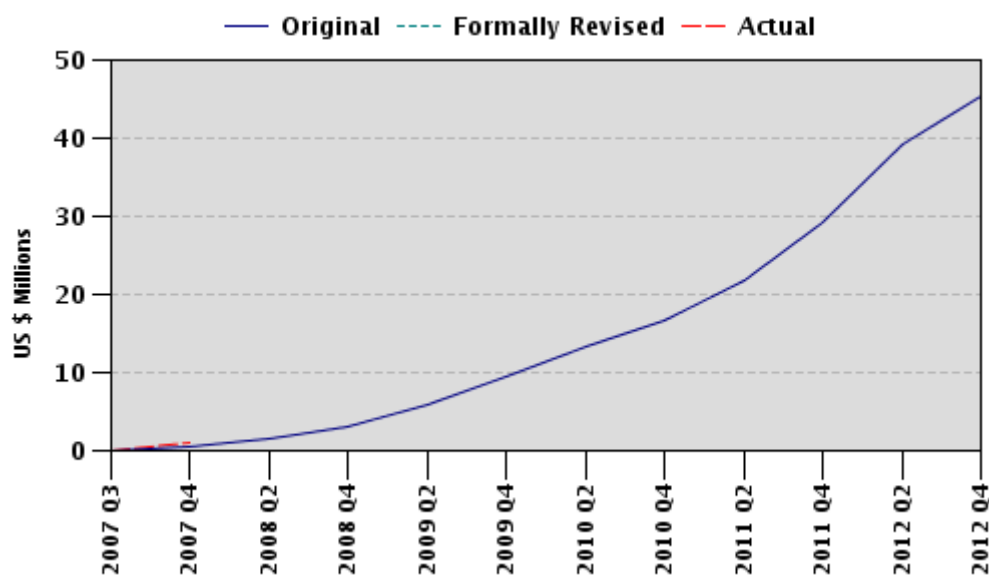
To improve the land records service delivery of the Province of Punjab, contributing to long-lasting tenure security and more efficient operation of land markets.

**Progress toward achieving development objective(s):**

The Project had just become effective before the close of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42580	Effective	46.00	1.00	45.00	0.00



**Project Name (ID):** Balochistan Education Support Project ( P094086 )

**Country:** Pakistan

**Board Approval Date :** 06/22/2006

**Closing Date :** 01/31/2011

**Loan/Credit/Grant Number :** IDA-42030

**Sector(s):** Primary education(79%), Other social services(21%)

**Theme(s):** Education for all(P), Participation and civic engagement(S), Other financial and private sector development(S), Gender(S), Rural services and infrastructure(S)

**Project Development Objectives:**

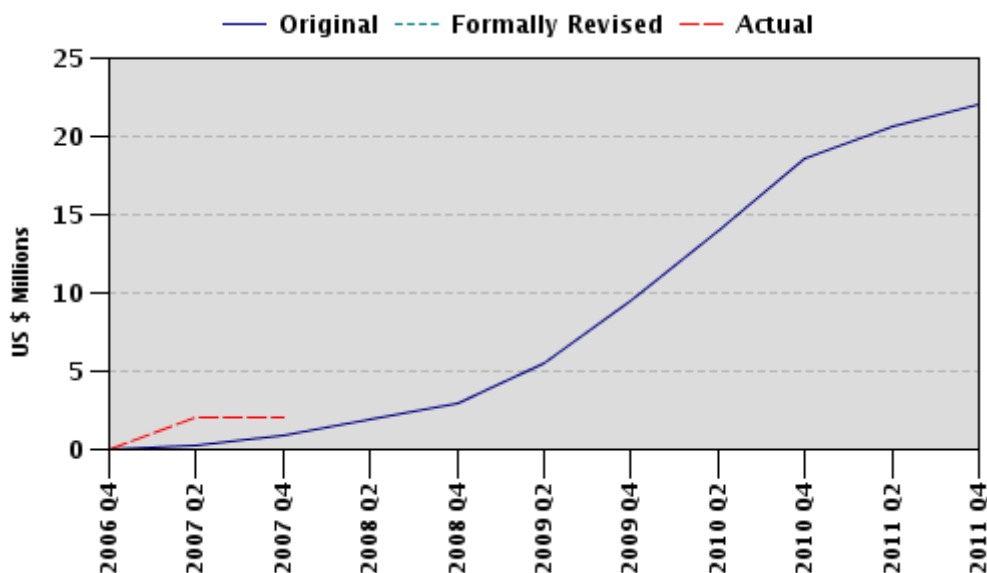
The project objective is to promote public-private and community partnerships to improve access to quality primary education especially for girls.

**Progress toward achieving development objective(s):**

The project has made a strong start. Since March, 2007, over 12,000 students have been enrolled in 195 new rural community schools and 95 new private/fellowship schools. The project has generated great interest from government and rural and urban communities without schools. Work is underway to ensure that a further 400 schools will be operational by March 2008.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42030	Effective	22.89	1.97	20.85	0.00



**Project Name (ID):** Second Partnership for Polio Eradication ( P097402 )

**Country:** Pakistan

**Board Approval Date :** 01/26/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-41450, IDA-41451

**Sector(s):** Health(100%)

**Theme(s):** Child health(P), Other communicable diseases(P)

**Project Development Objectives:**

The project development objective is to assist Pakistan's efforts to eradicate polio through supply of the Oral Polio Vaccine (OPV) for the country's supplementary immunization activities (SIAs) during 2006-07. This is an input into the Government of Pakistan's overall program to eradicate Polio and is a follow-on project of the Partnership for Polio Eradication Project.

**The project was restructured, or received Additional Financing during FY 07**

Additional financing of US \$ 21.14 million for procurement of Polio vaccine procurement has been approved to be used during the project period. It is expected that additional financing will ensure timely availability of Polio vaccines for additional rounds and help immunize 140 million under five children during last five months of 2007, thereby stopping transmission of the virus.

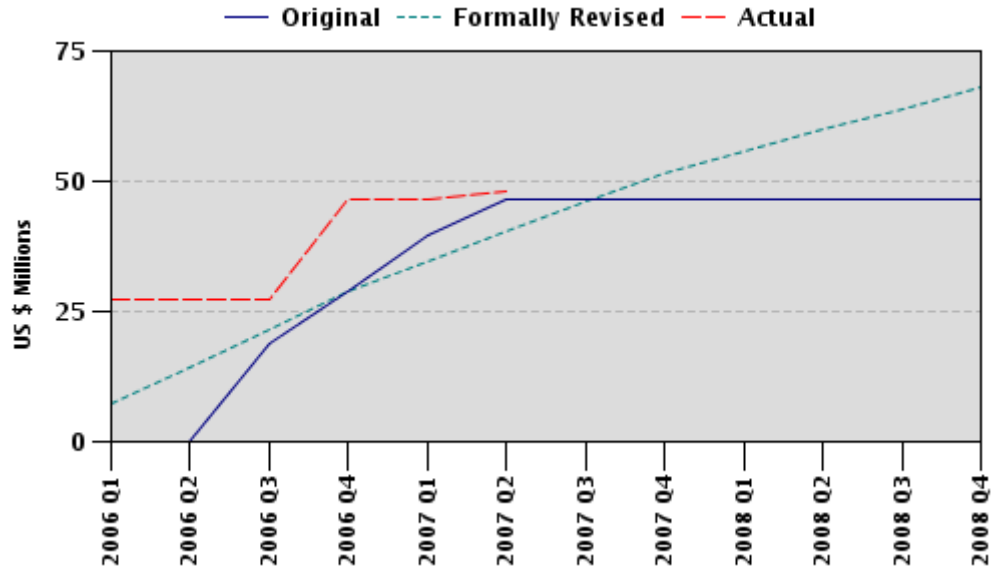
**Progress toward achieving development objective(s):**

The Government of Pakistan's Polio Eradication Initiative (PEI) is making good progress. The project contributed significantly to successfully organize, nationwide supplemental immunization activities (SIAs) with an average coverage of 97% of under five children during 2006 and first half of 2007. In addition, it keeps careful track of the number of Polio cases using high quality surveillance. However, despite effective implementation of SIAs with high coverage of targeted population in 2006, the number of Polio cases increased from 28 in 2005 to 40 in 2006. To address the above challenge, modified national PEI strategy being implemented envisages reducing transmission through additional rounds of SIAs, enhancing coordination with Afghanistan, and increasing the use of type specific monovalent vaccine for specific rounds, for which additional financing has been approved by the Bank.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41450	Effective	49.86	47.92	0.00	0.00
IDA-41451	Effective	21.22	0.00	21.22	0.00





**Project Name (ID):** Pakistan Earthquake ERC ( P099110 )

**Country:** Pakistan

**Board Approval Date :** 12/15/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** JPN-56749, IDA-41340, JPN-56748

**Sector(s):** Housing construction(40%), Sub-national government administration(30%), Central government administration(20%), Other social services(5%), General education sector(5%)

**Theme(s):** Natural disaster management(P), Social safety nets(S), Participation and civic engagement(S), Rural services and infrastructure(S)

**Project Development Objectives:**

The project objectives are to support the efforts of the Government of Pakistan to: (i) Reduce the immediate suffering resulting from the effects of the earthquake and restore livelihoods destroyed by the earthquake; (ii) Restore basic services to the affected population and rebuild public infrastructure; and (iii) Start the recovery and reconstruction process.

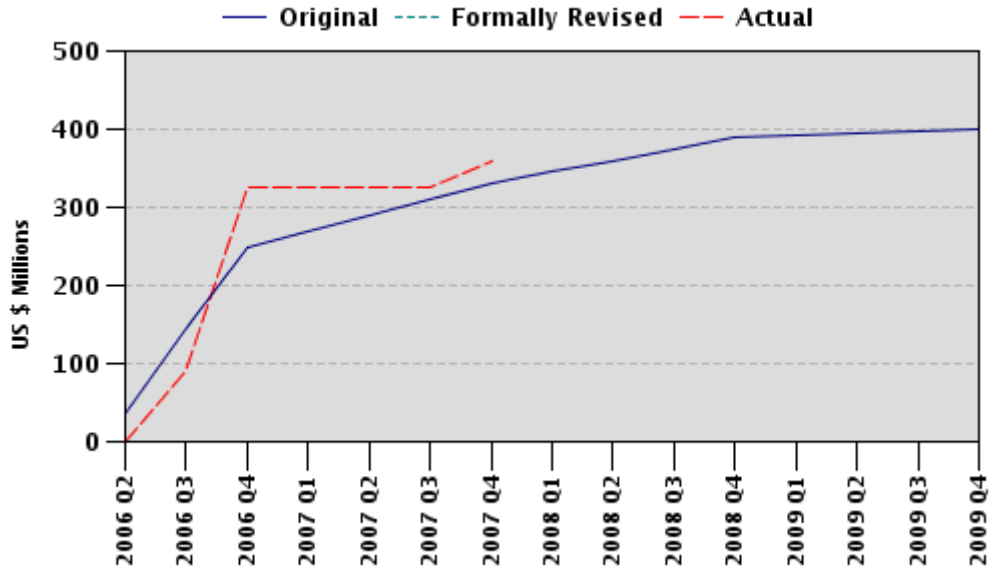
**Progress toward achieving development objective(s):**

Progress towards achieving the development objectives has been very good. The project, which is part of Government of Pakistan's larger post-disaster recovery program, has been able to disburse over 85% of the total funds prior to the mid-term of the project. It has made rapid progress in the rural housing reconstruction component and has completed the livelihood support cash grant component. The projects short term objectives of reducing the immediate suffering of the affected population (through livelihood and shelter support) and starting the reconstruction process (primarily of houses) have been, by and large on track. Over 95% of the eligible households have received the second tranche and more than half of the eligible beneficiaries have begun reconstruction of their houses. The total eligible beneficiaries under the livelihood support component have received monthly livelihood support for six months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-56749	Effective	3.00	1.14	1.86	0.00
IDA-41340	Effective	427.09	357.68	58.58	0.00
JPN-56748	Effective	1.00	0.85	0.15	0.00





**Project Name (ID):** Earthquake Disability ( P099542 )

**Country:** Pakistan

**Board Approval Date :** 05/21/2007

**Closing Date :** not yet effective

**Loan/Credit/Grant Number :** JPN-56750, JPN-56747

**Sector(s):** Other social services(60%), Health(40%)

**Theme(s):** Natural disaster management(P), Other social protection and risk management(P), Vulnerability assessment and monitoring(S), Injuries and non-communicable diseases(S), Other social development(S)

**Project Development Objectives:**

To improve the quality of life of people with disabilities and their families in earthquake affected areas.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-56750	Effective	1.68	0.24	1.44	0.00
JPN-56747	Effective	0.77	0.41	0.36	0.00

