

WORLD BANK INSTITUTE
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**Performance Monitoring and Evaluation of
Public-Private Partnerships in Infrastructure**

June 18~20, 2007 ♦ Cairo, Egypt

Organized by:

**World Bank Institute (WBI) in partnership with
PPP Central Unit, Ministry of Finance, Government of Egypt**

Day 1 Monday, June 18, 2007

	8:40 am	Registration
	9:00 am	Opening Ceremony – H.E. Minister of Finance; Emmanuel Mbi, World Bank Country Director; Rania Zayed, Director Central PPP Unit.
Intro- duction	9:30 am	Course Overview <ul style="list-style-type: none">◦ Speaker: Paul Noumba Um, PPPI Program Leader and Lead Specialist, WBI◦ This is to brief the participants on the objectives and design of the program and lay out the platform for discussion on the importance of performance monitoring and evaluation of PPP projects.
Session 1	9:45 am	Performance Evaluation and Monitoring: Macroeconomic Perspective <ul style="list-style-type: none">◦ Speaker: Junglim Hahm, Infrastructure and PPP Specialist, WBI◦ This session will show the performance evaluation of PPP projects from the macroeconomic perspective. Aggregated performance of individual PPP projects will be presented based on Korea PPP experience, and policy makers' effort to keep macroeconomic stability will be also presented.
	11:00 am	Coffee Break
Session 2	11:20 am	Performance Evaluation of Portugal Toll Roads <ul style="list-style-type: none">◦ Speaker: António Pinelo, Vice-President, Portugal Highway Authority◦ Performance of toll roads in Portugal will be presented along with background information on institutional arrangement, incentive and penalties to the public and private sector, capacity in public sector, conflict resolution.
	12:50 pm	Lunch Break
Session 3 A	13:50 pm	Maputo Development Corridor: Risk and Performance Case Study <ul style="list-style-type: none">◦ Speaker: Paul Noumba Um, PPPI Program Leader, WBI◦ Using Maputo Development Corridor project, this session will highlight risk analysis and its relation to performance of projects. At the end of case presentation, audience will be asked a few questions which audience will have a group discussion and presentation.
Session 3 B	14:50 pm	Groups Assignment to appraise and analyze risks and impact on performance <ul style="list-style-type: none">◦ Facilitator: Paul Noumba Um, PPPI Program Leader, WBI
	15:20 pm	Coffee Break

**Session
3C**

16:00–
17:00 pm

Groups Presentations

- Moderator: Paul Noumba Um, PPPI Program Leader, WBI
- Each group presents the result of team discussion and share with it with the other teams and panels.

17:00 pm End of Day 1

Day 2 Tuesday, June 19, 2007

Session 4

9:00 am

Toll Adjustment and Contract Supervision

- Speaker: António Pinelo, Vice-President, Portugal Highway Authority
- This session will show how PPP concession will be implemented, especially in a key area of toll adjustment. Overall contract supervision by the public sector will be also presented.

10:30 am Coffee Break

Session 5

10:50 am

Challenges in evaluating PPP projects performance in Egypt

- Speaker: Ms Rania Zayed, Head of PPP Central Unit, Ministry of Finance - Egypt
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12:20 pm Lunch Break

Session 6

13:20 pm

PPP in Education – Main Policy and Performance Issues

- Speaker: Norman Larocque, Public Policy Consultant, New Zealand
- PPP in Social sector is evolving and may fit better in many countries compared to economic infrastructure of which project cost is huge and not easy to be absorbed if market is not ready. This session will highlight the policy options and pros and cons in using PPP in Education.

14:50 pm Coffee Break

Session 7

15:20 pm

Case Study of a PPP project – Key Performance Issues and Solutions

- Speaker: Norman Larocque, Public Policy Consultant, New Zealand
- A case study will be presented, based on which audience will have a team discussion and presentation in order to experience planning and implementing a Educational PPP project.

16:50 pm End of Day 2

Day 3 Wednesday, June 20, 2007

Session 8	9:00 am	Efficiency Gain and Evaluation of PPP <ul style="list-style-type: none">◦ Speaker: Jose Luis Guasch, Senior Advisor, LAC Region, World Bank◦ This session will highlight how to ensure efficiency gain through PPP projects based on performance evaluation of more than 1000 Latin American PPP concessions.
	10:30 am	Coffee Break
Session 9A		Panel Discussion <ul style="list-style-type: none">◦ Moderator: Paul Nomba Um, PPPI Program Leader, WBI
	10:40 am	What Policy Implications can be derived from International experience? <ul style="list-style-type: none">◦ Speaker: Jose L. Guasch, Senior Advisor, World Bank◦ This session will capture policy implications from the cases that were presented during the two days. Audience will be able to acquire insights on how to better design PPP policy to maximize the benefit from PPP projects.
	11:20 am	PPP Policy Development Implications <ul style="list-style-type: none">◦ Speaker: John Speakman, Lead Private Sector Development Specialist, World Bank◦ A short presentation will analyze PPP development policy implications in Egypt.
	12:00 pm	Lunch Break
Session 9 B	13:00 pm	Groups Assignment to appraise and analyze risks and impact on performance <ul style="list-style-type: none">◦ Facilitator: Norman Larocque, Public Policy Consultant, New Zealand◦ Each group presents the result of team discussion and share with it with the other teams and panels.
Session 10	14:00 pm	Groups Assignment to appraise and analyze risks and impact on performance <ul style="list-style-type: none">◦ Facilitator: Norman Larocque, Public Policy Consultant, New Zealand◦ Each group presents the result of team discussion and share with it with the other teams and panels.
Session 9	15:00 pm	Wrap-up <ul style="list-style-type: none">◦ Moderator: Paul Nomba Um, PPPI Program Leader, Lead Specialist, WBI◦ Major points of 3 day workshop will be summarized, and discussion will be made on how to apply these lessons to Egyptian situation.

1. Registration

Please register online at <http://www.worldbank.org/wbi/regulation> or contact persons below.

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2. About WBI & PPPI Team

The World Bank Institute (WBI) supports knowledge sharing and capacity building around the world by providing courses and seminars, policy advice, and other learning products and services on topics such as economic management and poverty reduction, environmentally and socially sustainable development, financial and private sector development, governance, human development and knowledge for development. For more information, please visit www.worldbank.org/wbi

The goal of WBI's Public-Private Partnership in Infrastructure (PPPI) program is to support developing countries' efforts to establish a sound regulatory and business environment conducive to the development of public-private partnerships for the provision of affordable and sustainable infrastructure services. The PPPI program aims at providing knowledge and expertise on options and mechanisms for securing public-private partnerships in the provision of infrastructure services; exposing policy makers in developing countries to the principles and foundations of effective regulation; educating regulators and competition authorities on modern economic and financial regulation tools; investing in the next generation of regulators and watchdogs by working on the development of university teaching and research programs on the economics of regulation and finances; and providing a better understanding of the constraints and the interests of main contracting parties in and infrastructure project transaction.