CORE SECTOR INDICATORS AND DEFINITIONS

- Project Beneficiaries
- Access to Urban Services and Housing for the Poor
- Agriculture Research and Extension
- Biodiversity
- Conflict Prevention and Post-Conflict Reconstruction
- Education
- Energy Efficiency in Heat and Power
- Forestry
- Health
- Hydropower
- Information, Communications and Technology (ICT)
- Irrigation and Drainage
- Land Administration and Management
- Micro-and Small/Medium Enterprise Financing (MSME)
- Oil and Gas
- Other Renewable Energy
- Participation and Civic Engagement
- Pollution Management and Environmental Health
- Private Capital Mobilized
- Roads and Highways
- Sanitation
- Social Inclusion
- Social Protection
- Thermal Power Generation
- Transmission and Distribution of Electricity
- Wastewater Collection and Transportation
- Wastewater Treatment and Disposal
- Water Supply

The World Bank
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CORE SECTOR INDICATORS AND DEFINITIONS

PROJECT BENEFICIARIES

1. Direct project beneficiaries (number), of which female (percentage)

ACCESS TO URBAN SERVICES AND HOUSING FOR THE POOR

1. People in urban areas provided with access to “Improved Water Sources” under the project (number).
2. People in urban areas provided with access to “Improved Sanitation” under the project (number).
3. People in urban areas provided with access to all-season roads within a 500 meter range under the project (number).
4. People in urban areas provided with access to regular solid waste collection under the project (number).
5. People in urban areas provided with access to electricity under the project by household connections (number).

AGRICULTURE EXTENSION & RESEARCH

1. Technologies demonstrated in the project areas (number)
2. Targeted clients satisfied with agricultural services (percentage)
3. Collaborative research or extension sub-projects under implementation or completed (number)
4. Clients who have adopted an improved agricultural technology promoted by the project (number)
5. Targeted clients who are members of an association (percentage)
6. Client days of training provided (number)

BIODIVERSITY

1. Areas brought under enhanced biodiversity protection (ha)
2. New areas outside protected areas managed as biodiversity-friendly (ha)
3. Marine areas brought under biodiversity protection (ha)
4. Coastline and freshwater under biodiversity protection (km)

CONFLICT PREVENTION AND POST-CONFLICT RECONSTRUCTION

1. People in the project area aware of the project’s beneficiary targeting criteria (percentage)
2. Grievances registered related to delivery of project benefits that are actually addressed (percentage)
3. Conflict affected people to whom benefits have been delivered within the first year of project effectiveness (number)
4. Beneficiaries who experience a feeling of greater security attributable to the project in the project areas (percentage)

EDUCATION

1. Primary completion rate (PCR) (MDG2) (Tier 1)
2. Gender parity index (GPI) (MDG3) (Tier 1)
3. Number of additional qualified primary teachers resulting from project interventions (Tier 2)
4. Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions (Tier 2)
5. System for learning assessment at the primary level (rating scale)

**ENERGY EFFICIENCY IN HEAT AND POWER**

1. Projected lifetime energy savings – (MWh)
2. Projected lifetime fuel savings – (MJ)
3. Projected generation capacity savings – (MW)
4. Number of people that gained access to more energy-efficient cooking and/or heating facilities – (number)

**FORESTRY**

1. Area restored or re/afforested (ha)
2. Forest area brought under management plans (ha)
3. People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests (#)
4. People employed in production and processing of forest products (#)
5. Forest users trained (#)
6. Reforms in forest policy, legislation or other regulations supported (Yes/No)
7. Government institutions provided with capacity building support to improve management of forest resources (#)

**HEALTH**

1. People with access to a basic package of health, nutrition, or reproductive health services (number)
2. Health personnel receiving training (number)
3. Health facilities constructed, renovated, and/or equipped (number)
4. Children immunized (number)
5. Pregnant women receiving antenatal care during a visit to a health provider (number)
6. Births (deliveries) attended by skilled health personnel (number)
7. Pregnant/lactating women, adolescent girls and/or children under age five reached by basic nutrition services (number)
8. Long-lasting insecticide-treated malaria bed nets purchased and/or distributed (number)
9. Total number of condoms purchased and/or distributed (number)
10. People receiving tuberculosis treatment in accordance to the WHO-recommended “Directly Observed Treatment Short Course” (DOTS) (number)

**HYDROPOWER**

1. Generation Capacity of Hydropower constructed or rehabilitated under the project (MW)

**INFORMATION, COMMUNICATIONS AND TECHNOLOGY (ICT)**

**BM: PUBLIC ADMINISTRATION, INFORMATION AND COMMUNICATIONS**

1. Electronic transactions of public services (%)
2. Average processing time for public services (hours)
3. User perception of quality of public services (%)
4. Costs to user for public services (US$)
5. Ratio of public services government revenues over costs (%)

**CA: INFORMATION TECHNOLOGY**
1. IT/ITES employment (number of people)
2. IT/ITES revenue (US$)
3. Number of manpower trained under the project (number of people)
4. Impact on IT/ITES sector of World Bank technical assistance (composite score: 1 – low impact to 5 – high impact)

**CT: TELECOMMUNICATIONS**
1. Impact on Telecom sector of World Bank technical assistance (composite score: 1-low impact to 5 –high impact)
2. Access to telephone services (fixed mainlines plus cellular phones per 100 people)
3. Access to internet services (number of subscribers per 100 people)
4. Retail price of internet services (per Mbit/s per Month, in US$)
5. Length of fiber optic network built (km)

**IRRIGATION AND DRAINAGE**
1. Area provided with irrigation and drainage services (ha)
2. Water users provided with new/improved irrigation and drainage services (number)
3. Operational water user associations created and/or strengthened (number)

**LAND ADMINISTRATION AND MANAGEMENT**
1. Target population with use or ownership rights recorded as a result of the project (#)
2. Land parcels with use or ownership rights recorded as a result of the project (#)
3. Target land area with use or ownership rights recorded as a result of the project (ha)
4. Average number of days to complete the recordation of a purchase/sale of a property in the land administration system
5. Land area where sustainable land management practices have been adopted as a result of the project (ha)
6. Land users adopting sustainable land management practices as a result of the project (#).
7. Land area brought under a catchment system as a result of the project (ha)

**MICRO-AND SMALL/MEDIUM ENTERPRISE FINANCE (MSME)**

**VOLUME OF BANK FUNDING FOR MSME FINANCE**
1. Volume of Bank Funding: Lines of Credit - Microfinance (amount US$)
2. Volume of Bank Funding: Lines of Credit - SME (amount US$)
5. Volume of Bank Funding: Enabling Environment – Microfinance (amount US$)

**OUTREACH**
1. Outstanding Microfinance Loan Portfolio (amount US$)
2. Outstanding SME Loan Portfolio (amount US$)
3. Number of active loan accounts - Microfinance
4. Percentage of active loans to women - Microfinance
5. Number of active loan accounts - SME
6. Number of active micro-savings accounts
7. Percentage of active micro-savings accounts held by women
8. Number of active micro-insurance accounts
9. Percentage of active micro-insurance accounts held by women

**PORTFOLIO QUALITY**
1. Portfolio at Risk - Microfinance (%)
2. Portfolio at Risk - SME (%)
3. Loans at Risk - Microfinance (%)
4. Annual Loan-loss Rate - Microfinance (%)

**FINANCIAL SUSTAINABILITY**
1. Return on Assets/Equity (%)
2. Adjusted Return on Assets/Equity (%)
3. Financial Self-Sufficiency (%)

**OIL AND GAS**
1. Projected lifetime fuel savings – (MJ)

**OTHER RENEWABLE ENERGY**
1. Generation Capacity of Renewable Energy (other than hydropower) constructed under the project (MW)
2. Generation Capacity of Renewable Energy (other than hydropower) rehabilitated under the project (MW)
3. People provided with access to electricity under the project by household connections - Other Renewable Energy – Off-grid (#)
4. Community electricity connections under the project –Other Renewable Energy – Off-grid (#)

**PARTICIPATION AND CIVIC ENGAGEMENT**
1. Participants in consultation activities during project implementation (number)
2. Intended beneficiaries that are aware of project information and project supported investments (percentage)
3. Grievances registered related to delivery of project benefits that are actually addressed (percentage)
4. Community contributions in the total project cost (percentage)
5. Sub-projects or investments for which arrangements for community engagement in post-project sustainability and/or operations and maintenance are established (percentage)
6. Beneficiaries that feel project investments reflected their needs (percentage)

**POLLUTION MANAGEMENT AND ENVIRONMENTAL HEALTH**
1. Particulate matter reduction achieved under the project (microgram/m3)
2. Nutrient load reduction (nitrogen (N)) achieved under the project (tons/year)
3. Volume (mass) of COD pollution load reduction achieved under the project (tons/year)
4. Industrial and municipal waste disposal capacity created under the project (tons)
5. Industrial or municipal solid waste reduced or recycled under the project (tons/year)
6. Contaminated land managed or dump sites closed under the project (ha)
7. Persistent organic pollutants (POPs) and POPs waste destroyed, disposed of or contained in an environmentally sound manner (tons)

**PRIVATE CAPITAL MOBILIZED**

1. Private capital mobilized (USD)

**ROADS AND HIGHWAYS**

1. Roads constructed (km)
   (i) Rural
   (ii) Non-rural
2. Roads rehabilitated (km)
   (i) Rural
   (ii) Non-rural
3. Roads in good and fair condition as a share of total classified roads (percentage)
   (i) Size of the total classified network
4. Share of rural population with access to an all-season road (proportion)
   (i) Number of people with access to an all-season road
5. Average time from ship readiness to unload to final destination for an imported container, on the corridor(s) targeted by the project (days)
   (i) Freight volume measured in TEU in targeted corridor

**SANITATION**

1. People provided with access to “improved sanitation facilities” under the project (#)
2. Improved latrines constructed under the project (#)
3. People trained to improve hygiene behavior or sanitation practices under the project (#)

**SOCIAL INCLUSION**

1. Vulnerable and marginalized people in the project area that are aware of project investments and benefits (percentage)
2. Share of vulnerable and marginalized people of the total project beneficiaries (percentage)
3. Representatives in community based decision making and management structures that are from the vulnerable or marginalized beneficiary population (percentage)
4. Vulnerable and marginalized beneficiary population who participate in non-project consultations and decision making forums (percentage)

**SOCIAL PROTECTION**

1. Beneficiaries of Safety Nets programs (number)
2. Beneficiaries of Labor Market programs (number)
THERMAL POWER GENERATION

1. Generation Capacity of Conventional Generation constructed under the project (MW)

TRANSMISSION AND DISTRIBUTION OF ELECTRICITY

1. Transmission lines constructed or rehabilitated under the project (km)
2. Distribution lines constructed or rehabilitated under the project (km)
3. Average interruption frequency per year in the project area (#)
4. People provided with access to electricity under the project by household connections (#)
5. Community electricity connections under the project -Conventional (#)
6. Electricity losses per year in the project area (%)

WASTEWATER COLLECTION AND TRANSPORTATION

1. People provided with access to “improved sanitation facilities” under the project (#)
2. New household sewer connections constructed under the project (#)

WASTEWATER TREATMENT AND DISPOSAL

1. Volume (mass) of BOD pollution loads removed by the treatment plant supported under the project (tons/year)

WATER SUPPLY

1. People provided with access to “Improved Water Sources” under the project (number)
2. Improved community water points constructed or rehabilitated under the project (number)
3. New piped household water connections that are resulting from the project intervention (number)
4. Piped household water connections affected by rehabilitation works undertaken under the project (number)
5. Water utilities that the project is supporting (number)
6. Other water service providers that the project is supporting (number)