AGENDA
GAP program for Tanzania
January 7-9, 2007
Dar es Salaam, Tanzania

DAY 1, January 7

8:30-9:00  Registration of participants

9:00 – 9:40 Welcoming remarks to the workshop
-District HIV/AIDS response: Acting Chairman of TACAIDS, Dr.Raphael Kalinga
- Rustica Tembele, TACAIDS
- Troels Sorensen, World Bank

9:40-10:40  Governance tools
Presentation of the governance efforts in Tanzania.
Mid-term Expenditure Framework (MTEF)
- Beng’i Issa, Director of Finance and Administration, TACAIDS
Minimum Planning Package
- Rustica Tembele, TACAIDS
Community Planning Tool Against AIDS (COPTA)
- Dr. Tenga, RFA and Morris Lekule, TACAIDS

10:40-11:00 Questions and Answers (Q&A)

11:00-11:15 Coffee/tea break

11:15-12:00 Governance tools
Presentation of the outcome of the Arusha workshop and presentation of the governance tools in the manual of the World Bank Institute and the experiences from Uganda and Eritrea on how to improve information flow, transparency and accountability in the community and districts HIV/AIDS response
- Stephen Kiirya, consultant the World Bank

12:00-12:20 Q&A

12:20-13:40 Lunch

13:40-14:25 Presentation in subgroups (2 subgroups) on the progress in each district after returning from the Capacity Enhancement Program in Arusha.
- How where the governance tools received in the CMACs?
- How far is each district in selecting the governance tools?
- How far is each district in developing the questionnaire?

14:25-16:00 Working Group Sessions I (each district working at a table)
Coffee and tea will be served at the tables

16:00-17:00 Working Group Session II

17:00-19:00 Welcoming evening reception
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DAY 2, January 8

9:00-9:10 Welcoming words and introduction to the day
9:10-9:30 Summary and feedback on day one from Stephen Kiirya and TACAIDS
9:30-10:45 Working Group Session III
10:45-11:00 Coffee and tea
11:00-12:20 Working Groups Session VI
12:20 – 13:40 Lunch
13:40 – 15:00 Working Group Session V
15:00-15:15 Coffee and tea
15:15-17:00 Presentation: each district presents the outcome of the Working Group Sessions so far.
10 min for each district to present and 10 min per district for feedback and discussion
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DAY 3, January 9

9:00-9:10 Welcoming words and introduction to the content of the third day

9:10-10:10 Working Group Sessions VI

10:10-11:00 Working group Session VII: Finalize the discussion on how to approach the MTEF at the district level and how to incorporate the governance in the MTEF

11:00-11:10 Coffee and tea

11:10-11:40 Presentation of the baseline survey which is to be conducted in following months in each of the districts. How is the consultancy firm planning to go about it and how can the communities and districts assist the consultancy firm
- Consultancy firm, NIMR

11:40-12:00 Q&A

12:00-13:00 Lunch

13:00 – 14:00 Working Group Session VIII: Review and refine the questionnaire and how to organize the cooperation with the consultancy firm to conduct the baseline survey.

Video connection to Washington DC and Geneva

14:00-15:00 District presentation (six minutes per district)

15:00-15:30 Presentation by the consultancy firm, NIMRI on how they are to conduct the baseline survey

15:30-17:00 Feedback from Maria Gonzalez de Asis and team in Washington and from Samuel Boatang, Mario Rivero, John Cutler, John Ochero and David Curry from the Global Fund

17:00-19:00 Closing reception
- Closing words WB and TACAIDS