Capacity Enhancement Program on Governance in HIV/AIDS response at District and Community level in Tanzania
October 1 – 5, Arusha
Tanzania

AGENDA

DAY 1, October 1
Module one: What is Good Governance in the area of HIV/AIDS

Objectives of the presentations:
- Increase awareness of the governance impact on the HIV/AIDS response and service deliveries at the regional, district and community level.
- Develop a common understanding on the concepts of information flow, transparency and accountability (Good Governance).
- Share good district HIV/AIDS practices in Tanzania and neighboring countries.

Objectives of the Working Group Sessions:
- Discuss the concepts of information, transparency and accountability
- Identify the gaps and challenges in each of the ten districts in the area of Governance and how these gaps are affecting HIV/AIDS responses.

8:00 – 8:45  Registration of participants
9:00 – 10:00 Welcoming remarks to the Capacity Enhancement Program
Minister for Regional Administration and Local Government
Elizabeth Laura Lule, Manager AFTHV, World Bank
Maria Gonzalez de Asis, Program Manager, the World Bank Institute
S. Nyimbi, Director of Local Government, PMO-RALG
Fatma Mrisho, Chairman, TACAIDS

10:00-10:10 Coffee

10:10-11:40 Panel: Good Governance in the HIV/AIDS response

a) The importance of Good Governance in the HIV/AIDS response in Africa: Elizabeth Laura Lule, Manager AFTHV, World Bank

b) The importance of Good Governance in the HIV/AIDS response in Tanzania:
-National HIV/AIDS response: Joseph Temba, Global Fund Coordinator, TACAIDS
- District HIV/AIDS response: Rustica Tembele, Director of District Response, TACAIDS
- Financing HIV/AIDS District Initiatives: Benji Isa, Director of Finance and Administration, TACAIDS

c) The National Multi-sectorial Strategic Framework on HIV and AIDS 2008-2012 in Tanzania (NMSF): conclusions on the regional, district and community level: Richard Ngirwa, Program Officer, TACAIDS

11:40-11:55 Q&A
11:55-12:05 Coffee
12:05-12:40 Introduction to the Capacity Enhancement Program and how to design a Good Governance Program for improving HIV/AIDS responses: Maria Gonzalez de Asis, Senior Public Management Specialist, WBIPR, The World Bank
12:40-13:00 Q&A
13:00-14:00 Lunch
14:00-15:00 Working Group Session 1: Identify Gaps and Challenges in the area of information flow, transparency and accountability in the HIV/AIDS responses in each district
15:00 – 15:30 Panel: Gaps and Challenges in the district HIV/AIDS response in Tanzania
   a) Gaps and Challenges in the area of Local Governance in Tanzania: Lucas Katera, Researcher REPOA and Justin Nguma Director of Healthscope and consultant the World Bank Institute
   b) How do we identify Gaps and Challenges? Corruption as a dimension of governance: David Hawkes, Senior Institutional Integrity Officer, INT, World Bank
15:30-15:45 Q&A
15:45-17:00 Working Group Session 2: Continuation of identifying Gaps and Challenges in the area of information flow, transparency and accountability in the HIV/AIDS responses as incentives for corruption (Coffee served at the tables)
17:00-17:30 Working Group Session presentation (three sub-groups)
17:30-17:45 Closing words of the day
19:30 – 21:30 Evening Welcoming Reception
DAY 2, October 2
Module two: How to analyze and change weak Governance in HIV/AIDS responses
Diagnostic Analysis

Objectives of the presentations:
- Increase knowledge on diagnostics analysis and how to identify weak governance in district HIV/AIDS responses and the incentives behind the Gaps and Challenges.

Objectives of the Working Group Sessions:
- Develop a diagnostic analysis/baseline study (questionnaire) for each district in order to provide impact measurement and to achieve and understanding of the incentives behind the Gaps and Challenges. The questionnaire is to be used in each Model District Proposal and as the first part of the implementation.

8:30 – 8:45 Welcoming remarks and introduction
8:45 – 9:45 Presentation of diagnostic analysis and concrete analytical tools
   a) Presentation of the diagnostic tools used by the Global Fund and lessons learned. Presentation of concrete analytical tools: Samuel Boateng, Finance Officer and David Curry, Finance Advisory Manager, the Global Fund
   b) The diagnostic analysis used in the Global Monitoring and Evaluation Team (GAMET): Marelize Gorgens-Albino, consultant, GAMET team, World Bank
9:45-10:00 Q&A
10:00-10:10 Coffee break
10:10-11:00 Case-studies on the use of diagnostic analyses:
   a) Tanzania Social Action Fund (TASAF): Use of diagnostic analysis in HIV/AIDS responses in Tanzania. Key problems identified; Primary gains from using a diagnostic analysis and lessons learned: Servacious Likwellile, Executive Director of TASAF
   b) Research of Poverty Alleviation (REPOA): The indicators developed and used for conducting the baseline on various dimensions of governance at the council level in Tanzania: Lucas Katera, Researcher REPOA
11:00- 13:00 Working Group Session 3: Diagnostic analysis
   Starting working on the baseline study/survey
13:00 – 14:00 Lunch
14:00 – 14.30 Diagnostic analysis and sample of questions: David Hawkes, Senior Institutional Integrity Officer, INT, World Bank
14:30 – 16:45 Working Group Session 4: Continuation of the questionnaire
   Cooperation between experts and participants. The participants will be provided with a sample of questions for inspiration and to kick-start the process of designing a questionnaire fitting the concrete district context.
Each group will be asked to design a questionnaire in order to provide baseline data in HIV/AIDS programs in their districts and to achieve an understanding of the incentives behind the Gaps and Challenges (Coffee served at the tables)

16:45-17:30 Panel of speakers: Q&A on module 2
DAY 3, October 3
Module three and four: Concrete tools to improve information flow, transparency and accountability in HIV/AIDS responses

**Objectives of the presentations:**
- Increasing knowledge of practical tools for ensuring information flow, transparency and accountability to strengthen the HIV/AIDS responses.

**Objectives of the Working Group Sessions:**
- Discuss how to improve the information flow, transparency and accountability in the HIV/AIDS response in each of the districts (component of the Model District Proposal) according to the Gaps and Challenges selected.

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<tr>
<th>Time</th>
<th>Event</th>
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<tr>
<td>8:30-9:00</td>
<td>Module three: Tools to improve information flow and transparency in HIV/AIDS responses</td>
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<td>Uganda case-study in the area of Governance and HIV/AIDS</td>
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<td>9:00-10:05</td>
<td>Working Group Session 5: Discussion and selecting concrete tools to improve information flows and transparency in the HIV/AIDS response in each district (coffee served during the working group session). As soon as she arrives we will bring participants to the conference room.</td>
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<td>10:05-10:10</td>
<td>Welcome to the Vice-President for the Africa Region, the World Bank by the Minister for Regional Administration and Local Government</td>
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<td>10:10-10:15</td>
<td>Ms. Elizabeth Laura Lule, Manager of AFTHV, the World Bank will introduce the Vice-President for the Africa Region to the Minister of the Local Government and the participants.</td>
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<td>10:15-10:30</td>
<td>Address from Ms. Obiageli Katryn Ezekwesili, Vice-President for the Africa Region, the World Bank. A panel composed by the Minister for Regional Administration and Local Government; Ms. Benji Isa, Director of Finance and Administration, TACAIDS; Ms. Asha Abdulla, Executive Director, Zanzibar AIDS Commission; the Regional Commissioner; Ms. Elizabeth Laura Lule, Manager of AFTHV and Mr. John McIntire, Country Director, the World Bank; Ms. Maria Gonzalez de Asis, the World Bank Institute and Mr. Linden Morrison, Team Leader East Africa and Indian Ocean, the Global Fund will join the VP on the high table.</td>
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<td>10:30 -11:30</td>
<td>Q &amp;A</td>
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<td>11:30-12:00</td>
<td>Working Group Presentations (three sub groups)</td>
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<tr>
<td>11:30-12:00</td>
<td>Module 3 Presentation: Tools for improving information flow and transparency in HIV/AIDS response</td>
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<td>12:00-12:15</td>
<td>Group Photo</td>
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<td>12:15 – 13:30</td>
<td>Lunch</td>
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13:30 – 15:00

Module four: Tools to improve accountability in HIV/AIDS responses: benchmarks, monitoring & evaluation, financial management and reporting

a) How monitoring and evaluation can increase the accountability in service deliveries. The Provision of Training Services for Tanzania Output Monitoring System on HIV/AIDS (TOMSHA): Marelize Gorgens-Albino, consultant, GAMET team, World Bank

b) Sample of diagnostic tools for improving information, transparency and accountability in the HIV/AIDS response: Patrick Lumumba Osewe, Senior Public Health Specialist, WBI

c) The verification tools/ data quality audit tools developed by the Global Fund and a presentation of how it can be integrated in the work at the district HIV/AIDS response in Tanzania: Linden Morrison, Team Leader East Africa and India Ocean, The Global Funds and Cyrill Pervilhac, World Health Organization, Geneva

d) Procurement and financial management at the district and community level for improving accountability: Joe Eshun, Director, Deloitte Consulting Limited

15:00-15:15

Q&A

15:15-15:30

Coffee break

15:30-16:15

Case-studies on improving accountability

a) Concern for Development Initiatives in Africa (ForDIA): Bubelwa Kaiza, Executive Director and Principal Consultant, ForDIA

b) TANESA: Gabriel Mwaluko, Team leader, Regional Facility Agency, TANESA

16:15-16:30

Group Photo

16:30-17:45

Working Group Session 6: Discussing and selecting concrete tools to improve accountability in the HIV/AIDS response in each respective district
Objectives of the Working Group Sessions:
- To discuss the functionality, coordination and efficiency between the national and district level in the HIV/AIDS responses.
- To continue designing the Model District Proposals

8:30-9:10  
Kenya as case-study in the area of Governance and HIV/AIDS: Joshua Ng'elu, Head Special Programmes, National AIDS Control Council, Kenya

9:10-9:30  
The Perspective of the international donor community on Good Governance in the HIV/AIDS response: Bergis Schmidt-Ehry, Outgoing Chairman DPG-AIDS Committee

9:30-9:45  
Q&A

9:45-12:30  
Working Group Session 7: Continuation of the design of the Model District Proposals (Combining all the action plan components so far)  
(Coffee served at the tables)

12:30-13:30  
Lunch

13:30-14:00  
Movie presentation: Governance and HIV/AIDS response in Uganda

14:00-14:20  
Coordination between national, district and community level: Patrick Lumumba Osewe, Senior Public Health Specialist, WBI, the World Bank

14:20-15:20  
Working Group Session 8: Views on the HIV/AIDS responses of the three levels: national, district and communities - mapping the risks of weak governance in HIV/AIDS responses from the view of the three different levels.

15:20-15:30  
Coffee break

15:30-16:00  
Selection of a rapporteur from each sub-groups

16:00-16:30  
Presentation of the outcome of the Working Group Session 8

16:30-17:30  
Working Group Session 9: Continuation of the design of the Model District Proposal
**Objectives of the day:**
- To continue the design of the Model District Proposals and to develop a presentation of the outcome so far in the process

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<tr>
<td>8:30-8:50</td>
<td>Welcoming remarks</td>
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<td>8:50-9:20</td>
<td>Guidelines for presenting/proposing the Model District Proposals: <em>Maria Gonzalez de Asis, Program Manager, the World Bank Institute</em></td>
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<td>9:20-11:20</td>
<td>Working Group Session 10: Continuation of the design of the Model District Proposals</td>
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<td>Integrate the guidelines for presenting the Model District Proposals and develop the achievement indicators</td>
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<td><em>(Coffee will be served at the tables)</em></td>
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<td>11:20-12:30</td>
<td>Working Group Session 11: Continuation of the design of the Model District Proposals</td>
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<td>Define individual roles when returning to districts and debating foreseeable challenges in each district such as institutional, political, social, economic and human resource restraints</td>
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<td>12:30 – 13:30</td>
<td>Lunch</td>
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<td>13:30 – 15:00</td>
<td>Working Group Session 12: Continuation of the design of the Models District Proposals and the development of their presentations</td>
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<td>15:00 – 15:15</td>
<td>Coffee break</td>
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<td>15:15- 17:00</td>
<td>Working Group presentations</td>
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<td>17:00 -17:30</td>
<td>Word of the Day and Concluding Words on the Capacity Enhancement Program: <em>Fatma Mrisho, Chairman of TACAIDS, Elizabeth Lule, Manager AFTHV, World Bank and a representative of the participants</em></td>
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<td>20:00-23:00</td>
<td>Closing Ceremony and Cocktail: <em>Vincent Mrisho, Permanent Secretary in the Prime Minister’s Office</em></td>
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