

APPENDIX I

BUDGET FOR FY05 AND FY06

(US\$ MILLIONS)

SOURCES OF FUNDS	FY05	FY06
Administrative budget	62.9	61.0
Donor funding	15.6	12.4
Subtotal	78.5	73.4
Japan/World Bank Graduate Scholarship Fund	18.0	10.9
Total sources	96.5	84.3

USES OF FUNDS	FY05	FY06
Staff learning	3.1	2.3
Client learning & capacity development	75.4	71.2
Subtotal	78.5	73.4
Japan/World Bank Graduate Scholarship Fund	18.0	10.9
Total uses	96.5	84.3